

INFORME N° 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	911N	39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
01		39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
02	911O	8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
02		8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
03	912M	1.558.210,75	327.053,83	20,99%	327.053,83	20,99%	327.053,83	20,99%	1.231.156,92	79,01%	0,00	0,00%
03		1.558.210,75	327.053,83	20,99%	327.053,83	20,99%	327.053,83	20,99%	1.231.156,92	79,01%	0,00	0,00%
04	331M	23.958.471,63	13.521.133,79	56,44%	13.521.133,79	56,44%	5.535.984,42	23,11%	10.437.337,84	43,56%	7.985.149,37	33,33%
04	332A	6.842.681,14	1.842.555,27	26,93%	1.842.555,27	26,93%	1.113.505,09	16,27%	5.000.125,87	73,07%	729.050,18	10,65%
04	332B	38.662.949,66	11.000.687,19	28,45%	10.304.404,17	26,65%	5.751.703,81	14,88%	27.662.262,47	71,55%	5.248.983,38	13,58%
04	333A	16.633.742,78	7.240.990,46	43,53%	6.591.711,71	39,63%	2.068.314,76	12,43%	9.392.752,32	56,47%	5.172.675,70	31,10%
04	334A	65.243.023,52	27.418.924,21	42,03%	19.823.358,40	30,38%	5.318.636,83	8,15%	37.824.099,31	57,97%	22.100.287,38	33,87%
04	336A	49.045.239,53	16.985.568,67	34,63%	14.003.273,35	28,55%	7.799.414,92	15,90%	32.059.670,86	65,37%	9.186.153,75	18,73%
04	337C	13.977.348,26	2.983.428,99	21,34%	2.517.284,46	18,01%	1.358.332,76	9,72%	10.993.919,27	78,66%	1.625.096,23	11,63%
04	432A	71.450.481,53	8.506.794,77	11,91%	6.658.385,91	9,32%	2.912.417,56	4,08%	62.943.686,76	88,09%	5.594.377,21	7,83%
04		285.813.938,05	89.500.083,35	31,31%	75.262.107,06	26,33%	31.858.310,15	11,15%	196.313.854,70	68,69%	57.641.773,20	20,17%
07	928M	6.763.583,12	179.228,14	2,65%	179.228,14	2,65%	2.450,00	0,04%	6.584.354,98	97,35%	176.778,14	2,61%
07	942M	288.449.954,55	121.813.436,56	42,23%	121.805.137,42	42,23%	1.260.727,69	0,44%	166.636.517,99	57,77%	120.552.708,87	41,79%
07	942N	171.056.919,97	74.913.372,60	43,79%	66.292.732,51	38,75%	5.374.881,37	3,14%	96.143.547,37	56,21%	69.538.491,23	40,65%
07	942O	19.750.457,77	493.901,33	2,50%	493.901,33	2,50%	139.738,66	0,71%	19.256.556,44	97,50%	354.162,67	1,79%
07		486.020.915,41	197.399.938,63	40,62%	188.770.999,40	38,84%	6.777.797,72	1,39%	288.620.976,78	59,38%	190.622.140,91	39,22%
11	112A	100.925.012,01	82.355.683,06	81,60%	82.006.063,41	81,25%	17.283.235,81	17,12%	18.569.328,95	18,40%	65.072.447,25	64,48%
11	112B	75.492.152,72	58.272.878,39	77,19%	57.932.083,66	76,74%	13.867.856,01	18,37%	17.219.274,33	22,81%	44.405.022,38	58,82%
11	112C	317.329.075,51	68.953.653,15	21,73%	68.953.653,15	21,73%	68.936.614,64	21,72%	248.375.422,36	78,27%	17.038,51	0,01%
11	114A	39.930.300,14	27.175.338,70	68,06%	26.908.814,48	67,39%	9.226.212,78	23,11%	12.754.961,44	31,94%	17.949.125,92	44,95%
11	131M	1.060.603,25	166.745,77	15,72%	166.745,77	15,72%	166.745,77	15,72%	893.857,48	84,28%	0,00	0,00%
11	132A	93.715.789,22	81.035.776,28	86,47%	12.366.190,61	13,20%	2.332.131,05	2,49%	12.680.012,94	13,53%	78.703.645,23	83,98%
11	134A	181.459.771,13	75.875.568,72	41,81%	74.692.770,43	41,16%	32.905.318,77	18,13%	105.584.202,41	58,19%	42.970.249,95	23,68%
11	134M	18.087.878,08	6.853.035,20	37,89%	6.519.730,60	36,04%	3.824.805,58	21,15%	11.234.842,88	62,11%	3.028.229,62	16,74%
11	334D	3.719.485,04	2.649.530,89	71,23%	2.649.530,89	71,23%	120.759,99	3,25%	1.069.954,15	28,77%	2.528.770,90	67,99%
11	921Q	4.707.145,63	1.361.241,24	28,92%	1.361.241,24	28,92%	910.556,79	19,34%	3.345.904,39	71,08%	450.684,45	9,57%
11	921R	7.425.756,52	1.630.116,74	21,95%	1.614.916,74	21,75%	1.212.363,42	16,33%	5.795.639,78	78,05%	417.753,32	5,63%
11	921S	8.613.267,26	1.511.312,92	17,55%	1.511.312,92	17,55%	1.500.534,79	17,42%	7.101.954,34	82,45%	10.778,13	0,13%
11	921T	8.625.211,06	1.995.190,49	23,13%	1.995.190,49	23,13%	1.216.347,19	14,10%	6.630.020,57	76,87%	778.843,30	9,03%
11	921U	3.271.160,15	892.588,44	27,29%	892.588,44	27,29%	527.412,66	16,12%	2.378.571,71	72,71%	365.175,78	11,16%
11	921X	1.317.759,01	255.133,67	19,36%	255.133,67	19,36%	255.133,67	19,36%	1.062.625,34	80,64%	0,00	0,00%
11	924M	50.630.999,56	17.632.849,02	34,83%	17.307.338,22	34,18%	7.531.750,85	14,88%	32.998.150,54	65,17%	10.101.098,17	19,95%
11	932O	2.701.738,56	343.767,66	12,72%	343.767,66	12,72%	341.362,29	12,63%	2.357.970,90	87,28%	2.405,37	0,09%
11		919.013.104,85	428.960.410,34	46,68%	357.477.072,38	38,90%	162.159.142,06	17,64%	490.052.694,51	53,32%	266.801.268,28	29,03%
12	241N	73.847.613,43	8.782.091,94	11,89%	8.090.624,45	10,96%	2.655.160,63	3,60%	65.065.521,49	88,11%	6.126.931,31	8,30%
12	422B	12.624.913,75	3.409.998,39	27,01%	3.409.998,39	27,01%	1.597.540,90	12,65%	9.214.915,36	72,99%	1.812.457,49	14,36%
12	431A	6.604.924,32	1.860.646,88	28,17%	785.874,59	11,90%	491.326,87	7,44%	4.744.277,44	71,83%	1.369.320,01	20,73%
12	433A	3.868.708,47	775.311,56	20,04%	775.311,56	20,04%	169.125,36	4,37%	3.093.396,91	79,96%	606.186,20	15,67%
12	463A	11.161.880,51	5.420.386,85	48,56%	420.386,85	3,77%	262.608,90	2,35%	5.741.493,66	51,44%	5.157.777,95	46,21%
12	492A	5.761.562,38	1.529.586,94	26,55%	1.529.586,94	26,55%	995.635,97	17,28%	4.231.975,44	73,45%	533.950,97	9,27%
12	492B	1.639.026,07	458.538,97	27,98%	458.538,97	27,98%	297.617,53	18,16%	1.180.487,10	72,02%	160.921,44	9,82%
12	921M	7.159.020,51	1.145.090,64	16,00%	1.145.090,64	16,00%	1.145.090,64	16,00%	6.013.929,87	84,00%	0,00	0,00%
12	921N	20.230.682,37	5.397.707,27	26,68%	3.921.774,26	19,39%	2.262.093,58	11,18%	14.832.975,10	73,32%	3.135.613,69	15,50%
12	921V	1.540.729,53	626.986,04	40,69%	626.986,04	40,69%	140.106,97	9,09%	913.743,49	59,31%	486.879,07	31,60%
12	923A	27.530.906,36	6.171.718,64	22,42%	6.163.957,64	22,39%	1.884.255,91	6,84%	21.359.187,72	77,58%	4.287.462,73	15,57%
12	923C	2.901.957,75	554.298,80	19,10%	554.298,80	19,10%	397.805,24	13,71%	2.347.658,95	80,90%	156.493,56	5,39%
12	923M	39.264.234,53	24.778.567,16	63,11%	24.778.567,16	63,11%	8.239.146,69	20,98%	14.485.667,37	36,89%	16.539.420,47	42,12%
12	931M	5.033.512,27	1.163.012,93	23,11%	1.163.012,93	23,11%	960.076,81	19,07%	3.870.499,34	76,89%	202.936,12	4,03%
12	931N	4.662.239,18	939.294,15	20,15%	939.294,15	20,15%	939.294,15	20,15%	3.722.945,03	79,85%	0,00	0,00%
12	931P	25.090.225,16	4.664.586,79	18,59%	4.664.586,79	18,59%	4.523.335,83	18,03%	20.425.638,37	81,41%	141.250,96	0,56%
12	932M	35.808.810,70	13.973.754,49	39,02%	13.973.754,49	39,02%	5.719.705,10	15,97%	21.835.056,21	60,98%	8.254.049,39	23,05%

INFORME N° 3.1 (Consolidado):
Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
12		284.730.947,29	81.651.578,44	28,68%	73.401.644,65	25,78%	32.679.927,08	11,48%	203.079.368,85	71,32%	48.971.651,36	17,20%
14	451M	20.527.615,82	5.775.920,40	28,14%	5.775.920,40	28,14%	2.483.015,70	12,10%	14.751.695,42	71,86%	3.292.904,70	16,04%
14	453A	219.101.687,23	174.976.001,86	79,86%	148.087.514,91	67,59%	25.060.827,34	11,44%	44.125.685,37	20,14%	149.915.174,52	68,42%
14	453B	85.711.654,82	69.493.573,68	81,08%	39.809.250,68	46,45%	923.888,15	1,08%	16.218.081,14	18,92%	68.569.685,53	80,00%
14	453M	33.308.481,21	1.472.554,54	4,42%	1.472.554,54	4,42%	1.202.428,52	3,61%	31.835.926,67	95,58%	270.126,02	0,81%
14	453N	1.613.424.961,00	265.412.482,07	16,45%	264.492.408,90	16,39%	247.632.240,42	15,35%	1.348.012.478,93	83,55%	17.780.241,65	1,10%
14		1.972.074.400,08	517.130.532,55	26,22%	459.637.649,43	23,31%	277.302.400,13	14,06%	1.454.943.867,53	73,78%	239.828.132,42	12,16%
15	321M	148.319.724,71	22.156.116,15	14,94%	21.966.489,30	14,81%	14.152.502,78	9,54%	126.163.608,56	85,06%	8.003.613,37	5,40%
15	321O	551.580,13	96.062,48	17,42%	96.062,48	17,42%	95.947,63	17,40%	455.517,65	82,58%	114,85	0,02%
15	321P	161.173.470,06	91.019.112,65	56,47%	74.917.237,97	46,48%	7.844.344,12	4,87%	70.154.357,41	43,53%	83.174.768,53	51,61%
15	322A	1.102.974.480,57	301.839.039,70	27,37%	301.778.477,75	27,36%	250.469.797,77	22,71%	801.135.440,87	72,63%	51.369.241,93	4,66%
15	322B	1.104.053.149,08	309.350.768,81	28,02%	302.755.981,87	27,42%	293.490.241,10	26,58%	794.702.380,27	71,98%	15.860.527,71	1,44%
15	322C	1.055.294.700,80	1.018.231.351,87	96,49%	1.011.479.851,87	95,85%	248.841.559,07	23,58%	37.063.348,93	3,51%	769.389.792,80	72,91%
15	322E	101.289.018,67	22.727.353,30	22,44%	22.204.590,73	21,92%	21.049.662,19	20,78%	78.561.665,37	77,56%	1.677.691,11	1,66%
15	322F	40.263.918,00	7.517.153,65	18,67%	6.878.726,66	17,08%	4.207.641,32	10,45%	32.746.764,35	81,33%	3.309.512,33	8,22%
15	322G	106.654.157,00	18.297.652,20	17,16%	18.297.652,20	17,16%	18.297.652,20	17,16%	88.356.504,80	82,84%	0,00	0,00%
15	322O	80.783.585,89	18.847.180,68	23,33%	11.630.554,67	14,40%	9.677.253,87	11,98%	6.936.405,21	76,67%	9.169.926,81	11,35%
15	322P	311.777.244,44	72.115.102,14	23,13%	72.115.102,14	23,13%	71.994.582,65	23,09%	239.662.142,30	76,87%	120.519,49	0,04%
15	323M	1.353.633.296,37	317.643.623,87	23,47%	311.883.316,98	23,04%	289.053.098,71	21,35%	1.035.989.672,50	76,53%	28.590.525,16	2,11%
15	324M	25.501.512,00	16.358.122,18	64,15%	16.358.122,18	64,15%	10.300.511,42	40,39%	9.143.389,82	35,85%	6.057.610,76	23,75%
15	466A	172.786.909,34	85.589.006,58	49,53%	32.698.875,17	18,92%	2.246.671,67	1,30%	87.197.902,76	50,47%	83.342.334,91	48,23%
15		5.765.056.747,06	2.301.787.646,26	39,93%	2.205.061.041,97	38,25%	1.241.721.466,50	21,54%	3.463.269.100,80	60,07%	1.060.066.179,76	18,39%
16	261A	240.558.936,87	134.447.891,16	55,89%	126.558.237,55	52,61%	2.212.261,46	0,92%	106.111.045,71	44,11%	132.235.629,70	54,97%
16	261B	152.329.413,19	63.178.484,38	41,47%	61.579.811,33	40,43%	21.459.699,73	14,09%	89.150.928,81	58,53%	41.718.784,65	27,39%
16	261O	6.890.784,75	902.718,17	13,10%	902.718,17	13,10%	620.858,04	9,01%	5.988.066,58	86,90%	281.860,13	4,09%
16	261P	10.104.980,05	1.987.228,06	19,67%	1.865.294,42	18,46%	1.325.525,04	13,12%	8.117.751,99	80,33%	661.703,02	6,55%
16	411A	60.238.408,29	37.168.121,05	61,70%	20.338.659,14	33,76%	4.751.334,31	7,89%	23.070.287,24	38,30%	32.416.786,74	53,81%
16	456A	42.431.981,74	20.276.685,95	47,79%	18.041.070,51	42,52%	4.842.165,13	11,41%	22.155.295,79	52,21%	15.434.520,82	36,37%
16	456B	24.441.729,60	6.501.228,18	26,60%	6.311.247,96	25,82%	1.379.591,58	5,64%	17.940.501,42	73,40%	5.121.636,60	20,95%
16	456M	30.200.631,22	12.881.273,42	42,65%	12.881.273,42	42,65%	5.234.426,50	17,33%	17.319.357,80	57,35%	7.646.846,92	25,32%
16	456N	82.398.399,93	60.145.702,68	72,99%	13.980.136,35	16,97%	3.111.337,15	3,78%	22.252.697,25	27,01%	57.034.365,53	69,22%
16	467A	23.467.715,15	7.328.143,15	31,23%	7.185.258,13	30,62%	3.925.215,33	16,73%	16.139.572,00	68,77%	3.402.927,82	14,50%
16		673.062.980,79	344.817.476,20	51,23%	269.643.706,98	40,06%	48.862.414,27	7,26%	328.245.504,59	48,77%	295.955.061,93	43,97%
17	311M	37.447.492,88	14.189.218,52	37,89%	14.076.100,68	37,59%	5.692.229,79	15,20%	23.258.274,36	62,11%	8.496.988,73	22,69%
17	311N	22.456.195,86	3.789.496,17	16,88%	3.789.496,17	16,88%	3.680.477,77	16,39%	18.666.699,69	83,12%	109.018,40	0,49%
17	311O	4.673.953,27	1.017.060,84	21,76%	706.060,84	15,11%	648.136,33	13,87%	3.656.892,43	78,24%	368.924,51	7,89%
17	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312D	22.513.897,69	8.578.138,02	38,10%	7.765.534,72	34,49%	1.202.402,55	5,34%	13.935.759,67	61,90%	7.375.735,47	32,76%
17	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313B	158.124.138,20	68.161.696,77	43,11%	67.633.214,84	42,77%	9.349.339,98	5,91%	89.962.441,43	56,89%	58.812.356,79	37,19%
17	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313D	807.485,89	14.469,02	1,79%	14.469,02	1,79%	14.469,02	1,79%	793.016,87	98,21%	0,00	0,00%
17		246.023.163,79	95.750.079,34	38,92%	93.984.876,27	38,20%	20.587.055,44	8,37%	150.273.084,45	61,08%	75.163.023,90	30,55%
19	231A	91.954.067,00	67.581.445,67	73,49%	52.164.747,60	56,73%	17.759.195,15	19,31%	24.372.621,33	26,51%	49.822.250,52	54,18%
19	231B	14.677.027,36	7.884.760,38	53,72%	7.300.974,97	49,74%	2.250.993,67	15,34%	6.792.266,98	46,28%	5.633.766,71	38,38%
19	231C	16.944.004,27	3.685.942,48	21,75%	3.685.942,48	21,75%	3.316.645,74	19,57%	13.258.061,79	78,25%	369.296,74	2,18%
19	231D	407.623.315,72	187.383.642,10	45,97%	178.611.125,31	43,82%	65.141.307,86	15,98%	220.239.673,62	54,03%	122.242.334,24	29,99%
19	231E	3.012.395,15	1.765.719,32	58,62%	892.308,10	29,62%	598.434,86	19,87%	1.246.675,83	41,38%	1.167.284,46	38,75%
19	231F	292.737.171,64	225.890.247,60	77,16%	225.546.434,80	77,05%	58.377.372,32	19,94%	66.846.924,04	22,84%	167.512.875,28	57,22%
19	231G	61.191.324,30	17.351.354,27	28,36%	16.098.267,68	26,31%	12.526.837,71	20,47%	43.839.970,03	71,64%	4.824.516,56	7,88%
19	231H	218.197.534,81	66.793.183,81	30,61%	59.061.327,73	27,07%	47.635.623,49	21,83%	151.404.351,00	69,39%	19.157.560,32	8,78%
19	231I	486.269.380,14	431.971.595,19	88,83%	342.318.330,48	70,40%	68.964.462,91	14,18%	54.297.784,95	11,17%	363.007.132,28	74,65%

INFORME N° 3.1 (Consolidado):

Total por Programas -Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	231J	56.520.891,93	16.629.510,67	29,42%	15.204.529,66	26,90%	12.162.583,53	21,52%	39.891.381,26	70,58%	4.466.927,14	7,90%
19	232A	18.044.070,37	5.202.986,81	28,83%	3.833.517,94	21,25%	2.112.189,87	11,71%	12.841.083,56	71,17%	3.090.796,94	17,13%
19	232B	32.858.549,82	21.609.672,49	65,77%	17.751.873,42	54,03%	7.119.721,49	21,67%	11.248.877,33	34,23%	14.489.951,00	44,10%
19	232C	4.236.825,49	2.651.454,88	62,58%	2.651.454,88	62,58%	639.178,06	15,09%	1.585.370,61	37,42%	2.012.276,82	47,49%
19	232D	6.200.702,89	763.735,61	12,32%	463.735,61	7,48%	306.751,98	4,95%	5.436.967,28	87,68%	456.983,63	7,37%
19	232E	165.440.718,76	4.242.481,00	2,56%	4.242.481,00	2,56%	1.942.429,83	1,17%	161.198.237,76	97,44%	2.300.051,17	1,39%
19	232F	105.692.697,69	78.301.546,13	74,08%	54.759.881,35	51,81%	15.660.684,68	14,82%	27.391.151,56	25,92%	62.640.861,45	59,27%
19	232G	76.349.525,99	29.194.079,54	38,24%	9.972.165,28	13,06%	7.400.356,30	9,69%	47.155.446,45	61,76%	21.793.723,24	28,54%
19	239M	67.511.172,90	24.535.895,31	36,34%	23.526.831,54	34,85%	6.400.319,19	9,48%	42.975.277,59	63,66%	18.135.576,12	26,86%
19	239N	87.943.273,30	27.072.366,64	30,78%	24.978.143,78	28,40%	9.363.627,32	10,65%	60.870.906,66	69,22%	17.708.739,32	20,14%
19	239O	14.536.457,50	183.329,30	1,26%	183.329,30	1,26%	183.329,30	1,26%	14.353.128,20	98,74%	0,00	0,00%
19		2.227.941.107,03	1.220.694.949,20	54,79%	1.043.247.402,91	46,83%	339.862.045,26	15,25%	1.007.246.157,83	45,21%	880.832.903,94	39,54%
20	241A	498.683.218,56	227.806.431,79	45,68%	218.777.726,13	43,87%	18.982.277,33	3,81%	270.876.786,77	54,32%	208.824.154,46	41,88%
20	241M	453.048.601,52	193.236.273,65	42,65%	110.273.886,57	24,34%	49.475.341,66	10,92%	259.812.327,87	57,35%	143.760.931,99	31,73%
20	494M	29.985.048,21	12.934.202,87	43,14%	12.784.921,05	42,64%	5.771.120,97	19,25%	17.050.845,34	56,86%	7.163.081,90	23,89%
20	923M	33.389.221,07	20.044.305,46	60,03%	20.044.305,46	60,03%	6.646.446,37	19,91%	13.344.915,61	39,97%	13.397.859,09	40,13%
20		1.015.106.089,36	454.021.213,77	44,73%	361.880.839,21	35,65%	80.875.186,33	7,97%	561.084.875,59	55,27%	373.146.027,44	36,76%
25	951M	3.614.057.915,00	262.975.713,38	7,28%	262.975.713,38	7,28%	256.195.311,35	7,09%	3.351.082.201,62	92,72%	6.780.402,03	0,19%
25		3.614.057.915,00	262.975.713,38	7,28%	262.975.713,38	7,28%	256.195.311,35	7,09%	3.351.082.201,62	92,72%	6.780.402,03	0,19%
26	929N	322.985.801,30	67.420.054,10	20,87%	67.420.054,10	20,87%	16.926.938,61	5,24%	255.565.747,20	79,13%	50.493.115,49	15,63%
26		322.985.801,30	67.420.054,10	20,87%	67.420.054,10	20,87%	16.926.938,61	5,24%	255.565.747,20	79,13%	50.493.115,49	15,63%
30	929N	105.584.080,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	105.584.080,39	100,00%	0,00	0,00%
30		105.584.080,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	105.584.080,39	100,00%	0,00	0,00%
Total		17.967.033.279,15	6.078.849.206,21	33,83%	5.474.225.323,85	30,47%	2.526.350.338,20	14,06%	11.888.184.072,94	66,17%	3.552.498.868,01	19,77%