

INFORME N° 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
01	01001	911N	39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
01	01001		39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
01			39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
02	02001	911O	8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
02	02001		8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
02			8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
03	03001	912M	1.558.210,75	327.053,83	20,99%	327.053,83	20,99%	327.053,83	20,99%	1.231.156,92	79,01%	0,00	0,00%
03	03001		1.558.210,75	327.053,83	20,99%	327.053,83	20,99%	327.053,83	20,99%	1.231.156,92	79,01%	0,00	0,00%
03			1.558.210,75	327.053,83	20,99%	327.053,83	20,99%	327.053,83	20,99%	1.231.156,92	79,01%	0,00	0,00%
04	04001	331M	23.958.471,63	13.521.133,79	56,44%	13.521.133,79	56,44%	5.535.984,42	23,11%	10.437.337,84	43,56%	7.985.149,37	33,33%
04	04001		23.958.471,63	13.521.133,79	56,44%	13.521.133,79	56,44%	5.535.984,42	23,11%	10.437.337,84	43,56%	7.985.149,37	33,33%
04	04010	333A	12.070.521,95	4.969.602,07	41,17%	4.320.323,32	35,79%	1.558.794,96	12,91%	7.100.919,88	58,83%	3.410.807,11	28,26%
04	04010	334A	65.243.023,52	27.418.924,21	42,03%	19.823.358,40	30,38%	5.318.636,83	8,15%	37.824.099,31	57,97%	22.100.287,38	33,87%
04	04010		77.313.545,47	32.388.526,28	41,89%	24.143.681,72	31,23%	6.877.431,79	8,90%	44.925.019,19	58,11%	25.511.094,49	33,00%
04	04011	332A	6.842.681,14	1.842.555,27	26,93%	1.842.555,27	26,93%	1.113.505,09	16,27%	5.000.125,87	73,07%	729.050,18	10,65%
04	04011	332B	38.662.949,66	11.000.687,19	28,45%	10.304.404,17	26,65%	5.751.703,81	14,88%	27.662.262,47	71,55%	5.248.983,38	13,58%
04	04011	337C	13.977.348,26	2.983.428,99	21,34%	2.517.284,46	18,01%	1.358.332,76	9,72%	10.993.919,27	78,66%	1.625.096,23	11,63%
04	04011		59.482.979,06	15.826.671,45	26,61%	14.664.243,90	24,65%	8.223.541,66	13,83%	43.656.307,61	73,39%	7.603.129,79	12,78%
04	04012	432A	71.450.481,53	8.506.794,77	11,91%	6.658.385,91	9,32%	2.912.417,56	4,08%	62.943.686,76	88,09%	5.594.377,21	7,83%
04	04012		71.450.481,53	8.506.794,77	11,91%	6.658.385,91	9,32%	2.912.417,56	4,08%	62.943.686,76	88,09%	5.594.377,21	7,83%
04	04013	333A	4.563.220,83	2.271.388,39	49,78%	2.271.388,39	49,78%	509.519,80	11,17%	2.291.832,44	50,22%	1.761.868,59	38,61%
04	04013		4.563.220,83	2.271.388,39	49,78%	2.271.388,39	49,78%	509.519,80	11,17%	2.291.832,44	50,22%	1.761.868,59	38,61%
04	04014	336A	49.045.239,53	16.985.568,67	34,63%	14.003.273,35	28,55%	7.799.414,92	15,90%	32.059.670,86	65,37%	9.186.153,75	18,73%
04	04014		49.045.239,53	16.985.568,67	34,63%	14.003.273,35	28,55%	7.799.414,92	15,90%	32.059.670,86	65,37%	9.186.153,75	18,73%
04			285.813.938,05	89.500.083,35	31,31%	75.262.107,06	26,33%	31.858.310,15	11,15%	196.313.854,70	68,69%	57.641.773,20	20,17%
07	07001	942M	288.449.954,55	121.813.436,56	42,23%	121.805.137,42	42,23%	1.260.727,69	0,44%	166.636.517,99	57,77%	120.552.708,87	41,79%
07	07001		288.449.954,55	121.813.436,56	42,23%	121.805.137,42	42,23%	1.260.727,69	0,44%	166.636.517,99	57,77%	120.552.708,87	41,79%
07	07010	942O	19.750.457,77	493.901,33	2,50%	493.901,33	2,50%	139.738,66	0,71%	19.256.556,44	97,50%	354.162,67	1,79%
07	07010		19.750.457,77	493.901,33	2,50%	493.901,33	2,50%	139.738,66	0,71%	19.256.556,44	97,50%	354.162,67	1,79%
07	07011	942N	171.056.919,97	74.913.372,60	43,79%	66.292.732,51	38,75%	5.374.881,37	3,14%	96.143.547,37	56,21%	69.538.491,23	40,65%
07	07011		171.056.919,97	74.913.372,60	43,79%	66.292.732,51	38,75%	5.374.881,37	3,14%	96.143.547,37	56,21%	69.538.491,23	40,65%
07	07012	928M	6.763.583,12	179.228,14	2,65%	179.228,14	2,65%	2.450,00	0,04%	6.584.354,98	97,35%	176.778,14	2,61%
07	07012		6.763.583,12	179.228,14	2,65%	179.228,14	2,65%	2.450,00	0,04%	6.584.354,98	97,35%	176.778,14	2,61%
07			486.020.915,41	197.399.938,63	40,62%	188.770.999,40	38,84%	6.777.797,72	1,39%	288.620.976,78	59,38%	190.622.140,91	39,22%
11	11001	924M	50.630.999,56	17.632.849,02	34,83%	17.307.338,22	34,18%	7.531.750,85	14,88%	32.998.150,54	65,17%	10.101.098,17	19,95%
11	11001		50.630.999,56	17.632.849,02	34,83%	17.307.338,22	34,18%	7.531.750,85	14,88%	32.998.150,54	65,17%	10.101.098,17	19,95%
11	11010	131M	1.060.603,25	166.745,77	15,72%	166.745,77	15,72%	166.745,77	15,72%	893.857,48	84,28%	0,00	0,00%
11	11010	132A	93.715.789,22	81.035.776,28	86,47%	12.366.190,61	13,20%	2.332.131,05	2,49%	12.680.012,94	13,53%	78.703.645,23	83,98%
11	11010	932O	2.701.738,56	343.767,66	12,72%	343.767,66	12,72%	341.362,29	12,63%	2.357.970,90	87,28%	2.405,37	0,09%
11	11010		97.478.131,03	81.546.289,71	83,66%	12.876.704,04	13,21%	2.840.239,11	2,91%	15.931.841,32	16,34%	78.706.050,60	80,74%
11	11011	134A	181.459.771,13	75.875.568,72	41,81%	74.692.770,43	41,16%	32.905.318,77	18,13%	105.584.202,41	58,19%	42.970.249,95	23,68%
11	11011		181.459.771,13	75.875.568,72	41,81%	74.692.770,43	41,16%	32.905.318,77	18,13%	105.584.202,41	58,19%	42.970.249,95	23,68%
11	11014	921S	8.613.267,26	1.511.312,92	17,55%	1.511.312,92	17,55%	1.500.534,79	17,42%	7.101.954,34	82,45%	10.778,13	0,13%
11	11014		8.613.267,26	1.511.312,92	17,55%	1.511.312,92	17,55%	1.500.534,79	17,42%	7.101.954,34	82,45%	10.778,13	0,13%
11	11015	921T	8.625.211,06	1.995.190,49	23,13%	1.995.190,49	23,13%	1.216.347,19	14,10%	6.630.020,57	76,87%	778.843,30	9,03%
11	11015		8.625.211,06	1.995.190,49	23,13%	1.995.190,49	23,13%	1.216.347,19	14,10%	6.630.020,57	76,87%	778.843,30	9,03%
11	11016	921Q	4.707.145,63	1.361.241,24	28,92%	1.361.241,24	28,92%	910.556,79	19,34%	3.345.904,39	71,08%	450.684,45	9,57%

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11	11016		4.707.145,63	1.361.241,24	28,92%	1.361.241,24	28,92%	910.556,79	19,34%	3.345.904,39	71,08%	450.684,45	9,57%
11	11018	921U	3.271.160,15	892.588,44	27,29%	892.588,44	27,29%	527.412,66	16,12%	2.378.571,71	72,71%	365.175,78	11,16%
11	11018		3.271.160,15	892.588,44	27,29%	892.588,44	27,29%	527.412,66	16,12%	2.378.571,71	72,71%	365.175,78	11,16%
11	11019	334D	3.719.485,04	2.649.530,89	71,23%	2.649.530,89	71,23%	120.759,99	3,25%	1.069.954,15	28,77%	2.528.770,90	67,99%
11	11019		3.719.485,04	2.649.530,89	71,23%	2.649.530,89	71,23%	120.759,99	3,25%	1.069.954,15	28,77%	2.528.770,90	67,99%
11	11020	921X	1.317.759,01	255.133,67	19,36%	255.133,67	19,36%	255.133,67	19,36%	1.062.625,34	80,64%	0,00	0,00%
11	11020		1.317.759,01	255.133,67	19,36%	255.133,67	19,36%	255.133,67	19,36%	1.062.625,34	80,64%	0,00	0,00%
11	11022	112B	75.492.152,72	58.272.878,39	77,19%	57.932.083,66	76,74%	13.867.856,01	18,37%	17.219.274,33	22,81%	44.405.022,38	58,82%
11	11022	112C	317.329.075,51	68.953.653,15	21,73%	68.953.653,15	21,73%	68.936.614,64	21,72%	248.375.422,36	78,27%	17.038,51	0,01%
11	11022		392.821.228,23	127.226.531,54	32,39%	126.885.736,81	32,30%	82.804.470,65	21,08%	265.594.696,69	67,61%	44.422.060,89	11,31%
11	11023	112A	100.925.012,01	82.355.683,06	81,60%	82.006.063,41	81,25%	17.283.235,81	17,12%	18.569.328,95	18,40%	65.072.447,25	64,48%
11	11023		100.925.012,01	82.355.683,06	81,60%	82.006.063,41	81,25%	17.283.235,81	17,12%	18.569.328,95	18,40%	65.072.447,25	64,48%
11	11104	114A	39.930.300,14	27.175.338,70	68,06%	26.908.814,48	67,39%	9.226.212,78	23,11%	12.754.961,44	31,94%	17.949.125,92	44,95%
11	11104		39.930.300,14	27.175.338,70	68,06%	26.908.814,48	67,39%	9.226.212,78	23,11%	12.754.961,44	31,94%	17.949.125,92	44,95%
11	11120	134M	18.087.878,08	6.853.035,20	37,89%	6.519.730,60	36,04%	3.824.805,58	21,15%	11.234.842,88	62,11%	3.028.229,62	16,74%
11	11120		18.087.878,08	6.853.035,20	37,89%	6.519.730,60	36,04%	3.824.805,58	21,15%	11.234.842,88	62,11%	3.028.229,62	16,74%
11	11205	921R	7.425.756,52	1.630.116,74	21,95%	1.614.916,74	21,75%	1.212.363,42	16,33%	5.795.639,78	78,05%	417.753,32	5,63%
11	11205		7.425.756,52	1.630.116,74	21,95%	1.614.916,74	21,75%	1.212.363,42	16,33%	5.795.639,78	78,05%	417.753,32	5,63%
11			919.013.104,85	428.960.410,34	46,68%	357.477.072,38	38,90%	162.159.142,06	17,64%	490.052.694,51	53,32%	266.801.268,28	29,03%
12	12001	923M	39.264.234,53	24.778.567,16	63,11%	24.778.567,16	63,11%	8.239.146,69	20,98%	14.485.667,37	36,89%	16.539.420,47	42,12%
12	12001		39.264.234,53	24.778.567,16	63,11%	24.778.567,16	63,11%	8.239.146,69	20,98%	14.485.667,37	36,89%	16.539.420,47	42,12%
12	12013	431A	6.604.924,32	1.860.646,88	28,17%	785.874,59	11,90%	491.326,87	7,44%	4.744.277,44	71,83%	1.369.320,01	20,73%
12	12013	492A	5.761.562,38	1.529.586,94	26,55%	1.529.586,94	26,55%	995.635,97	17,28%	4.231.975,44	73,45%	533.950,97	9,27%
12	12013		12.366.486,70	3.390.233,82	27,41%	2.315.461,53	18,72%	1.486.962,84	12,02%	8.976.252,88	72,59%	1.903.270,98	15,39%
12	12014	921M	7.159.020,51	1.145.090,64	16,00%	1.145.090,64	16,00%	1.145.090,64	16,00%	6.013.929,87	84,00%	0,00	0,00%
12	12014		7.159.020,51	1.145.090,64	16,00%	1.145.090,64	16,00%	1.145.090,64	16,00%	6.013.929,87	84,00%	0,00	0,00%
12	12015	921V	1.540.729,53	626.986,04	40,69%	626.986,04	40,69%	140.106,97	9,09%	913.743,49	59,31%	486.879,07	31,60%
12	12015	931N	4.662.239,18	939.294,15	20,15%	939.294,15	20,15%	939.294,15	20,15%	3.722.945,03	79,85%	0,00	0,00%
12	12015		6.202.968,71	1.566.280,19	25,25%	1.566.280,19	25,25%	1.079.401,12	17,40%	4.636.688,52	74,75%	486.879,07	7,85%
12	12016	932M	35.808.810,70	13.973.754,49	39,02%	13.973.754,49	39,02%	5.719.705,10	15,97%	21.835.056,21	60,98%	8.254.049,39	23,05%
12	12016		35.808.810,70	13.973.754,49	39,02%	13.973.754,49	39,02%	5.719.705,10	15,97%	21.835.056,21	60,98%	8.254.049,39	23,05%
12	12017	931M	5.033.512,27	1.163.012,93	23,11%	1.163.012,93	23,11%	960.076,81	19,07%	3.870.499,34	76,89%	202.936,12	4,03%
12	12017		5.033.512,27	1.163.012,93	23,11%	1.163.012,93	23,11%	960.076,81	19,07%	3.870.499,34	76,89%	202.936,12	4,03%
12	12018	931P	25.090.225,16	4.664.586,79	18,59%	4.664.586,79	18,59%	4.523.335,83	18,03%	20.425.638,37	81,41%	141.250,96	0,56%
12	12018		25.090.225,16	4.664.586,79	18,59%	4.664.586,79	18,59%	4.523.335,83	18,03%	20.425.638,37	81,41%	141.250,96	0,56%
12	12019	492B	1.639.026,07	458.538,97	27,98%	458.538,97	27,98%	297.617,53	18,16%	1.180.487,10	72,02%	160.921,44	9,82%
12	12019		1.639.026,07	458.538,97	27,98%	458.538,97	27,98%	297.617,53	18,16%	1.180.487,10	72,02%	160.921,44	9,82%
12	12024	921N	20.230.682,37	5.397.707,27	26,68%	5.397.707,27	26,68%	2.262.093,58	11,18%	14.832.975,10	73,32%	3.135.613,69	15,50%
12	12024		20.230.682,37	5.397.707,27	26,68%	5.397.707,27	26,68%	2.262.093,58	11,18%	14.832.975,10	73,32%	3.135.613,69	15,50%
12	12025	923A	27.530.906,36	6.171.718,64	22,42%	6.163.957,64	22,39%	1.884.255,91	6,84%	21.359.187,72	77,58%	4.287.462,73	15,57%
12	12025		27.530.906,36	6.171.718,64	22,42%	6.163.957,64	22,39%	1.884.255,91	6,84%	21.359.187,72	77,58%	4.287.462,73	15,57%
12	12026	433A	3.868.708,47	775.311,56	20,04%	775.311,56	20,04%	169.125,36	4,37%	3.093.396,91	79,96%	606.186,20	15,67%
12	12026	923C	2.901.957,75	554.298,80	19,10%	554.298,80	19,10%	397.805,24	13,71%	2.347.658,95	80,90%	156.493,56	5,39%
12	12026		6.770.666,22	1.329.610,36	19,64%	1.329.610,36	19,64%	566.930,60	8,37%	5.441.055,86	80,36%	762.679,76	11,26%
12	12027	241N	73.847.613,43	8.782.091,94	11,89%	8.090.624,45	10,96%	2.655.160,63	3,60%	65.065.521,49	88,11%	6.126.931,31	8,30%
12	12027		73.847.613,43	8.782.091,94	11,89%	8.090.624,45	10,96%	2.655.160,63	3,60%	65.065.521,49	88,11%	6.126.931,31	8,30%
12	12028	422B	12.624.913,75	3.409.998,39	27,01%	3.409.998,39	27,01%	1.597.540,90	12,65%	9.214.915,36	72,99%	1.812.457,49	14,36%

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12	12028	463A	11.161.880,51	5.420.386,85	48,56%	420.386,85	3,77%	262.608,90	2,35%	5.741.493,66	51,44%	5.157.777,95	46,21%
12	12028		23.786.794,26	8.830.385,24	37,12%	3.830.385,24	16,10%	1.860.149,80	7,82%	14.956.409,02	62,88%	6.970.235,44	29,30%
12			284.730.947,29	81.651.578,44	28,68%	73.401.644,65	25,78%	32.679.927,08	11,48%	203.079.368,85	71,32%	48.971.651,36	17,20%
14	14001	451M	20.527.615,82	5.775.920,40	28,14%	5.775.920,40	28,14%	2.483.015,70	12,10%	14.751.695,42	71,86%	3.292.904,70	16,04%
14	14001		20.527.615,82	5.775.920,40	28,14%	5.775.920,40	28,14%	2.483.015,70	12,10%	14.751.695,42	71,86%	3.292.904,70	16,04%
14	14010	453M	33.308.481,21	1.472.554,54	4,42%	1.472.554,54	4,42%	1.202.428,52	3,61%	31.835.926,67	95,58%	270.126,02	0,81%
14	14010		33.308.481,21	1.472.554,54	4,42%	1.472.554,54	4,42%	1.202.428,52	3,61%	31.835.926,67	95,58%	270.126,02	0,81%
14	14012	453A	219.101.687,23	174.976.001,86	79,86%	148.087.514,91	67,59%	25.060.827,34	11,44%	44.125.685,37	20,14%	149.915.174,52	68,42%
14	14012		219.101.687,23	174.976.001,86	79,86%	148.087.514,91	67,59%	25.060.827,34	11,44%	44.125.685,37	20,14%	149.915.174,52	68,42%
14	14013	453B	85.711.654,82	69.493.573,68	81,08%	39.809.250,68	46,45%	923.888,15	1,08%	16.218.081,14	18,92%	68.569.685,53	80,00%
14	14013		85.711.654,82	69.493.573,68	81,08%	39.809.250,68	46,45%	923.888,15	1,08%	16.218.081,14	18,92%	68.569.685,53	80,00%
14	14203	453N	1.613.424.961,00	265.412.482,07	16,45%	264.492.408,90	16,39%	247.632.240,42	15,35%	1.348.012.478,93	83,55%	17.780.241,65	1,10%
14	14203		1.613.424.961,00	265.412.482,07	16,45%	264.492.408,90	16,39%	247.632.240,42	15,35%	1.348.012.478,93	83,55%	17.780.241,65	1,10%
14			1.972.074.400,08	517.130.532,55	26,22%	459.637.649,43	23,31%	277.302.400,13	14,06%	1.454.943.867,53	73,78%	239.828.132,42	12,16%
15	15001	321M	31.492.201,56	13.569.408,02	43,09%	13.379.781,17	42,49%	5.982.455,78	19,00%	17.922.793,54	56,91%	7.586.952,24	24,09%
15	15001		31.492.201,56	13.569.408,02	43,09%	13.379.781,17	42,49%	5.982.455,78	19,00%	17.922.793,54	56,91%	7.586.952,24	24,09%
15	15002	321M	77.927.529,13	3.070.474,79	3,94%	3.070.474,79	3,94%	3.070.474,79	3,94%	74.857.054,34	96,06%	0,00	0,00%
15	15002		77.927.529,13	3.070.474,79	3,94%	3.070.474,79	3,94%	3.070.474,79	3,94%	74.857.054,34	96,06%	0,00	0,00%
15	15010	322A	113.034.577,57	65.253.842,13	57,73%	65.193.280,18	57,68%	13.884.600,20	12,28%	47.780.735,44	42,27%	51.369.241,93	45,45%
15	15010		113.034.577,57	65.253.842,13	57,73%	65.193.280,18	57,68%	13.884.600,20	12,28%	47.780.735,44	42,27%	51.369.241,93	45,45%
15	15011	322B	106.861.366,08	65.098.286,16	60,92%	58.503.499,22	54,75%	49.237.758,45	46,08%	41.763.079,92	39,08%	15.860.527,71	14,84%
15	15011	322E	12.575.586,67	3.817.453,22	30,36%	3.294.690,65	26,20%	2.139.762,11	17,02%	8.758.133,45	69,64%	1.677.691,11	13,34%
15	15011	322F	40.263.918,00	7.517.153,65	18,67%	6.878.726,66	17,08%	4.207.641,32	10,45%	32.746.764,35	81,33%	3.309.512,33	8,22%
15	15011		159.700.870,75	76.432.893,03	47,86%	68.676.916,53	43,00%	55.585.161,88	34,81%	83.267.977,72	52,14%	20.847.731,15	13,05%
15	15012	323M	1.353.633.296,37	317.643.623,87	23,47%	311.883.316,98	23,04%	289.053.098,71	21,35%	1.035.989.672,50	76,53%	28.590.525,16	2,11%
15	15012		1.353.633.296,37	317.643.623,87	23,47%	311.883.316,98	23,04%	289.053.098,71	21,35%	1.035.989.672,50	76,53%	28.590.525,16	2,11%
15	15014	322C	1.055.294.700,80	1.018.231.351,87	96,49%	1.011.479.851,87	95,85%	248.841.559,07	23,58%	37.063.348,93	3,51%	769.389.792,80	72,91%
15	15014		1.055.294.700,80	1.018.231.351,87	96,49%	1.011.479.851,87	95,85%	248.841.559,07	23,58%	37.063.348,93	3,51%	769.389.792,80	72,91%
15	15015	321P	161.173.470,06	91.019.112,65	56,47%	74.917.237,97	46,48%	7.844.344,12	4,87%	70.154.357,41	43,53%	83.174.768,53	51,61%
15	15015	324M	25.501.512,00	16.358.122,18	64,15%	16.358.122,18	64,15%	10.300.511,42	40,39%	9.143.389,82	35,85%	6.057.610,76	23,75%
15	15015		186.674.982,06	107.377.234,83	57,52%	91.275.360,15	48,90%	18.144.855,54	9,72%	79.297.747,23	42,48%	89.232.379,29	47,80%
15	15016	321M	38.899.994,02	5.516.233,34	14,18%	5.516.233,34	14,18%	5.099.572,21	13,11%	33.383.760,68	85,82%	416.661,13	1,07%
15	15016	322A	989.939.903,00	236.585.197,57	23,90%	236.585.197,57	23,90%	236.585.197,57	23,90%	753.354.705,43	76,10%	0,00	0,00%
15	15016	322B	997.191.783,00	244.252.482,65	24,49%	244.252.482,65	24,49%	244.252.482,65	24,49%	752.939.300,35	75,51%	0,00	0,00%
15	15016	322E	88.713.432,00	18.909.900,08	21,32%	18.909.900,08	21,32%	18.909.900,08	21,32%	69.803.531,92	78,68%	0,00	0,00%
15	15016	322G	106.654.157,00	18.297.652,20	17,16%	18.297.652,20	17,16%	18.297.652,20	17,16%	88.356.504,80	82,84%	0,00	0,00%
15	15016	322O	5.507.155,00	1.008.735,56	18,32%	1.008.735,56	18,32%	1.008.735,56	18,32%	4.498.419,44	81,68%	0,00	0,00%
15	15016	322P	311.777.244,44	72.115.102,14	23,13%	72.115.102,14	23,13%	71.994.582,65	23,09%	239.662.142,30	76,87%	120.519,49	0,04%
15	15016		2.538.683.668,46	596.685.303,54	23,50%	596.685.303,54	23,50%	596.148.122,92	23,48%	1.941.998.364,92	76,50%	537.180,62	0,02%
15	15017	321O	551.580,13	96.062,48	17,42%	96.062,48	17,42%	95.947,63	17,40%	455.517,65	82,58%	114,85	0,02%
15	15017		551.580,13	96.062,48	17,42%	96.062,48	17,42%	95.947,63	17,40%	455.517,65	82,58%	114,85	0,02%
15	15019	466A	172.786.909,34	85.589.006,58	49,53%	32.698.875,17	18,92%	2.246.671,67	1,30%	87.197.902,76	50,47%	83.342.334,91	48,23%
15	15019		172.786.909,34	85.589.006,58	49,53%	32.698.875,17	18,92%	2.246.671,67	1,30%	87.197.902,76	50,47%	83.342.334,91	48,23%
15	15020	322O	75.276.430,89	17.838.445,12	23,70%	10.621.819,11	14,11%	8.668.518,31	11,52%	57.437.985,77	76,30%	9.169.926,81	12,18%
15	15020		75.276.430,89	17.838.445,12	23,70%	10.621.819,11	14,11%	8.668.518,31	11,52%	57.437.985,77	76,30%	9.169.926,81	12,18%
15			5.765.056.747,06	2.301.787.646,26	39,93%	2.205.061.041,97	38,25%	1.241.721.466,50	21,54%	3.463.269.100,80	60,07%	1.060.066.179,76	18,39%
16	16001	456M	30.200.631,22	12.881.273,42	42,65%	12.881.273,42	42,65%	5.234.426,50	17,33%	17.319.357,80	57,35%	7.646.846,92	25,32%

INFORME N° 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
16	16001		30.200.631,22	12.881.273,42	42,65%	12.881.273,42	42,65%	5.234.426,50	17,33%	17.319.357,80	57,35%	7.646.846,92	25,32%
16	16010	456A	42.431.981,74	20.276.685,95	47,79%	18.041.070,51	42,52%	4.842.165,13	11,41%	22.155.295,79	52,21%	15.434.520,82	36,37%
16	16010		42.431.981,74	20.276.685,95	47,79%	18.041.070,51	42,52%	4.842.165,13	11,41%	22.155.295,79	52,21%	15.434.520,82	36,37%
16	16012	261P	10.104.980,05	1.987.228,06	19,67%	1.865.294,42	18,46%	1.325.525,04	13,12%	8.117.751,99	80,33%	661.703,02	6,55%
16	16012		10.104.980,05	1.987.228,06	19,67%	1.865.294,42	18,46%	1.325.525,04	13,12%	8.117.751,99	80,33%	661.703,02	6,55%
16	16014	411A	60.238.408,29	37.168.121,05	61,70%	20.338.659,14	33,76%	4.751.334,31	7,89%	23.070.287,24	38,30%	32.416.786,74	53,81%
16	16014		60.238.408,29	37.168.121,05	61,70%	20.338.659,14	33,76%	4.751.334,31	7,89%	23.070.287,24	38,30%	32.416.786,74	53,81%
16	16015	456B	24.441.729,60	6.501.228,18	26,60%	6.311.247,96	25,82%	1.379.591,58	5,64%	17.940.501,42	73,40%	5.121.636,60	20,95%
16	16015		24.441.729,60	6.501.228,18	26,60%	6.311.247,96	25,82%	1.379.591,58	5,64%	17.940.501,42	73,40%	5.121.636,60	20,95%
16	16017	456N	82.398.399,93	60.145.702,68	72,99%	13.980.136,35	16,97%	3.111.337,15	3,78%	22.252.697,25	27,01%	57.034.365,53	69,22%
16	16017		82.398.399,93	60.145.702,68	72,99%	13.980.136,35	16,97%	3.111.337,15	3,78%	22.252.697,25	27,01%	57.034.365,53	69,22%
16	16018	261O	6.890.784,75	902.718,17	13,10%	902.718,17	13,10%	620.858,04	9,01%	5.988.066,58	86,90%	281.860,13	4,09%
16	16018		6.890.784,75	902.718,17	13,10%	902.718,17	13,10%	620.858,04	9,01%	5.988.066,58	86,90%	281.860,13	4,09%
16	16019	261A	240.558.936,87	134.447.891,16	55,89%	126.558.237,55	52,61%	2.212.261,46	0,92%	106.111.045,71	44,11%	132.235.629,70	54,97%
16	16019		240.558.936,87	134.447.891,16	55,89%	126.558.237,55	52,61%	2.212.261,46	0,92%	106.111.045,71	44,11%	132.235.629,70	54,97%
16	16202	261B	152.329.413,19	63.178.484,38	41,47%	61.579.811,33	40,43%	21.459.699,73	14,09%	89.150.928,81	58,53%	41.718.784,65	27,39%
16	16202		152.329.413,19	63.178.484,38	41,47%	61.579.811,33	40,43%	21.459.699,73	14,09%	89.150.928,81	58,53%	41.718.784,65	27,39%
16	16206	467A	23.467.715,15	7.328.143,15	31,23%	7.185.258,13	30,62%	3.925.215,33	16,73%	16.139.572,00	68,77%	3.402.927,82	14,50%
16	16206		23.467.715,15	7.328.143,15	31,23%	7.185.258,13	30,62%	3.925.215,33	16,73%	16.139.572,00	68,77%	3.402.927,82	14,50%
16			673.062.980,79	344.817.476,20	51,23%	269.643.706,98	40,06%	48.862.414,27	7,26%	328.245.504,59	48,77%	295.955.061,93	43,97%
17	17001	311M	37.447.492,88	14.189.218,52	37,89%	14.076.100,68	37,59%	5.692.229,79	15,20%	23.258.274,36	62,11%	8.496.988,73	22,69%
17	17001		37.447.492,88	14.189.218,52	37,89%	14.076.100,68	37,59%	5.692.229,79	15,20%	23.258.274,36	62,11%	8.496.988,73	22,69%
17	17010	312D	22.513.897,69	8.578.138,02	38,10%	7.765.534,72	34,49%	1.202.402,55	5,34%	13.935.759,67	61,90%	7.375.735,47	32,76%
17	17010		22.513.897,69	8.578.138,02	38,10%	7.765.534,72	34,49%	1.202.402,55	5,34%	13.935.759,67	61,90%	7.375.735,47	32,76%
17	17011	311N	22.456.195,86	3.789.496,17	16,88%	3.789.496,17	16,88%	3.680.477,77	16,39%	18.666.699,69	83,12%	109.018,40	0,49%
17	17011		22.456.195,86	3.789.496,17	16,88%	3.789.496,17	16,88%	3.680.477,77	16,39%	18.666.699,69	83,12%	109.018,40	0,49%
17	17012	313B	158.124.138,20	68.161.696,77	43,11%	67.633.214,84	42,77%	9.349.339,98	5,91%	89.962.441,43	56,89%	58.812.356,79	37,19%
17	17012		158.124.138,20	68.161.696,77	43,11%	67.633.214,84	42,77%	9.349.339,98	5,91%	89.962.441,43	56,89%	58.812.356,79	37,19%
17	17013	311O	4.673.953,27	1.017.060,84	21,76%	706.060,84	15,11%	648.136,33	13,87%	3.656.892,43	78,24%	368.924,51	7,89%
17	17013		4.673.953,27	1.017.060,84	21,76%	706.060,84	15,11%	648.136,33	13,87%	3.656.892,43	78,24%	368.924,51	7,89%
17	17014	313D	807.485,89	14.469,02	1,79%	14.469,02	1,79%	14.469,02	1,79%	793.016,87	98,21%	0,00	0,00%
17	17014		807.485,89	14.469,02	1,79%	14.469,02	1,79%	14.469,02	1,79%	793.016,87	98,21%	0,00	0,00%
17	171188100	311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188100		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188201		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188202		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188203	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME N° 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188203		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188204		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188205		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188206		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188208		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188209		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188210		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188212		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188213		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188214		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188215		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188216		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188217		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188219		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188220		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188221		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188223		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188224		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME N° 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
17	171188228	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188228		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188229		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188230		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188231		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188232		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188233		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300	312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188300		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401	313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188401		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502	312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	171188502		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17			246.023.163,79	95.750.079,34	38,92%	93.984.876,27	38,20%	20.587.055,44	8,37%	150.273.084,45	61,08%	75.163.023,90	30,55%
19	19102CO09	231J	868.815,00	810.604,03	93,30%	778.781,08	89,64%	91.335,72	10,51%	58.210,97	6,70%	719.268,31	82,79%
19	19102CO09		868.815,00	810.604,03	93,30%	778.781,08	89,64%	91.335,72	10,51%	58.210,97	6,70%	719.268,31	82,79%
19	19102RM01	231H	1.546.794,00	965.165,51	62,40%	634.712,92	41,03%	138.409,78	8,95%	581.628,49	37,60%	826.755,73	53,45%
19	19102RM01		1.546.794,00	965.165,51	62,40%	634.712,92	41,03%	138.409,78	8,95%	581.628,49	37,60%	826.755,73	53,45%
19	19102CO08	231J	442.246,00	366.654,00	82,91%	258.990,17	58,56%	105.107,23	23,77%	75.592,00	17,09%	261.546,77	59,14%
19	19102CO08		442.246,00	366.654,00	82,91%	258.990,17	58,56%	105.107,23	23,77%	75.592,00	17,09%	261.546,77	59,14%
19	19102RM02	231H	2.320.618,00	1.417.228,21	61,07%	867.126,96	37,37%	376.766,44	16,24%	903.389,79	38,93%	1.040.461,77	44,84%
19	19102RM02		2.320.618,00	1.417.228,21	61,07%	867.126,96	37,37%	376.766,44	16,24%	903.389,79	38,93%	1.040.461,77	44,84%
19	19102RM05	231H	2.811.668,00	1.423.460,02	50,63%	715.577,47	25,45%	462.822,71	16,46%	1.388.207,98	49,37%	960.637,31	34,17%
19	19102RM05		2.811.668,00	1.423.460,02	50,63%	715.577,47	25,45%	462.822,71	16,46%	1.388.207,98	49,37%	960.637,31	34,17%
19	19102CO07	231J	213.284,00	192.468,52	90,24%	186.034,30	87,22%	39.404,41	18,48%	20.815,48	9,76%	153.064,11	71,77%
19	19102CO07		213.284,00	192.468,52	90,24%	186.034,30	87,22%	39.404,41	18,48%	20.815,48	9,76%	153.064,11	71,77%
19	19102RM04	231H	1.746.903,00	1.060.929,03	60,73%	546.089,32	31,26%	232.366,02	13,30%	685.973,97	39,27%	828.563,01	47,43%
19	19102RM04		1.746.903,00	1.060.929,03	60,73%	546.089,32	31,26%	232.366,02	13,30%	685.973,97	39,27%	828.563,01	47,43%
19	19102RM03	231H	528.379,00	278.970,65	52,80%	126.168,43	23,88%	85.619,13	16,20%	249.408,35	47,20%	193.351,52	36,59%
19	19102RM03		528.379,00	278.970,65	52,80%	126.168,43	23,88%	85.619,13	16,20%	249.408,35	47,20%	193.351,52	36,59%
19	19102CO06	231J	792.896,00	627.859,76	79,19%	443.632,47	55,95%	144.539,63	18,23%	165.036,24	20,81%	483.320,13	60,96%
19	19102CO06		792.896,00	627.859,76	79,19%	443.632,47	55,95%	144.539,63	18,23%	165.036,24	20,81%	483.320,13	60,96%
19	19102CA04	231J	1.106.085,00	604.177,63	54,62%	422.075,58	38,16%	160.422,30	14,50%	501.907,37	45,38%	443.755,33	40,12%
19	19102CA04		1.106.085,00	604.177,63	54,62%	422.075,58	38,16%	160.422,30	14,50%	501.907,37	45,38%	443.755,33	40,12%
19	19102CA05	231J	245.230,00	127.964,26	52,18%	69.214,90	28,22%	50.880,04	20,75%	117.265,74	47,82%	77.084,22	31,43%
19	19102CA05		245.230,00	127.964,26	52,18%	69.214,90	28,22%	50.880,04	20,75%	117.265,74	47,82%	77.084,22	31,43%
19	19102CA03	231J	944.510,00	507.141,47	53,69%	332.278,13	35,18%	171.232,28	18,13%	437.368,53	46,31%	335.909,19	35,56%

INFORME N° 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102CA03		944.510,00	507.141,47	53,69%	332.278,13	35,18%	171.232,28	18,13%	437.368,53	46,31%	335.909,19	35,56%
19	19102CA02	231J	673.364,00	343.981,38	51,08%	230.800,96	34,28%	83.023,04	12,33%	329.382,62	48,92%	260.958,34	38,75%
19	19102CA02		673.364,00	343.981,38	51,08%	230.800,96	34,28%	83.023,04	12,33%	329.382,62	48,92%	260.958,34	38,75%
19	19102CO01	231J	624.900,00	413.331,17	66,14%	296.421,33	47,44%	119.958,70	19,20%	211.568,83	33,86%	293.372,47	46,95%
19	19102CO01		624.900,00	413.331,17	66,14%	296.421,33	47,44%	119.958,70	19,20%	211.568,83	33,86%	293.372,47	46,95%
19	19102CO04	231J	738.367,00	528.617,03	71,59%	323.650,98	43,83%	102.252,96	13,85%	209.749,97	28,41%	426.364,07	57,74%
19	19102CO04		738.367,00	528.617,03	71,59%	323.650,98	43,83%	102.252,96	13,85%	209.749,97	28,41%	426.364,07	57,74%
19	19102RM07	231H	1.114.008,00	687.373,18	61,70%	388.127,67	34,84%	212.857,00	19,11%	426.634,82	38,30%	474.516,18	42,60%
19	19102RM07		1.114.008,00	687.373,18	61,70%	388.127,67	34,84%	212.857,00	19,11%	426.634,82	38,30%	474.516,18	42,60%
19	19102CO03	231J	481.617,00	334.890,93	69,53%	210.059,24	43,62%	73.290,72	15,22%	146.726,07	30,47%	261.600,21	54,32%
19	19102CO03		481.617,00	334.890,93	69,53%	210.059,24	43,62%	73.290,72	15,22%	146.726,07	30,47%	261.600,21	54,32%
19	19102CO02	231J	435.141,00	314.356,47	72,24%	203.641,02	46,80%	76.377,12	17,55%	120.784,53	27,76%	237.979,35	54,69%
19	19102CO02		435.141,00	314.356,47	72,24%	203.641,02	46,80%	76.377,12	17,55%	120.784,53	27,76%	237.979,35	54,69%
19	19102RM17	231H	779.630,00	405.334,12	51,99%	259.854,84	33,33%	96.175,95	12,34%	374.295,88	48,01%	309.158,17	39,65%
19	19102RM17		779.630,00	405.334,12	51,99%	259.854,84	33,33%	96.175,95	12,34%	374.295,88	48,01%	309.158,17	39,65%
19	19102RM20	231H	2.159.423,00	1.109.175,30	51,36%	543.207,30	25,16%	295.303,14	13,68%	1.050.247,70	48,64%	813.872,16	37,69%
19	19102RM20		2.159.423,00	1.109.175,30	51,36%	543.207,30	25,16%	295.303,14	13,68%	1.050.247,70	48,64%	813.872,16	37,69%
19	19102RM21	231H	491.363,00	253.293,33	51,55%	140.189,98	28,53%	77.896,49	15,85%	238.069,67	48,45%	175.396,84	35,70%
19	19102RM21		491.363,00	253.293,33	51,55%	140.189,98	28,53%	77.896,49	15,85%	238.069,67	48,45%	175.396,84	35,70%
19	19102RM19	231H	712.247,00	469.108,39	65,86%	322.884,87	45,33%	155.265,84	21,80%	243.138,61	34,14%	313.842,55	44,06%
19	19102RM19		712.247,00	469.108,39	65,86%	322.884,87	45,33%	155.265,84	21,80%	243.138,61	34,14%	313.842,55	44,06%
19	19102RM22	231H	1.115.057,00	733.895,73	65,82%	490.694,44	44,01%	221.193,37	19,84%	381.161,27	34,18%	512.702,36	45,98%
19	19102RM22		1.115.057,00	733.895,73	65,82%	490.694,44	44,01%	221.193,37	19,84%	381.161,27	34,18%	512.702,36	45,98%
19	19102RM25	231H	4.254.172,00	3.892.208,11	91,49%	3.831.608,97	90,07%	919.332,86	21,61%	361.963,89	8,51%	2.972.875,25	69,88%
19	19102RM25		4.254.172,00	3.892.208,11	91,49%	3.831.608,97	90,07%	919.332,86	21,61%	361.963,89	8,51%	2.972.875,25	69,88%
19	19102RM18	231H	321.779,00	174.913,98	54,36%	70.090,15	21,78%	56.791,70	17,65%	146.865,02	45,64%	118.122,28	36,71%
19	19102RM18		321.779,00	174.913,98	54,36%	70.090,15	21,78%	56.791,70	17,65%	146.865,02	45,64%	118.122,28	36,71%
19	19102RM24	231H	814.843,00	411.753,96	50,53%	234.282,30	28,75%	155.126,58	19,04%	403.089,04	49,47%	256.627,38	31,49%
19	19102RM24		814.843,00	411.753,96	50,53%	234.282,30	28,75%	155.126,58	19,04%	403.089,04	49,47%	256.627,38	31,49%
19	19102RM23	231H	1.436.477,00	859.648,94	59,84%	459.004,87	31,95%	259.077,68	18,04%	576.828,06	40,16%	600.571,26	41,81%
19	19102RM23		1.436.477,00	859.648,94	59,84%	459.004,87	31,95%	259.077,68	18,04%	576.828,06	40,16%	600.571,26	41,81%
19	19102CA01	231J	56.163,00	26.473,78	47,14%	23.889,21	42,54%	8.846,44	15,75%	29.689,22	52,86%	17.627,34	31,39%
19	19102CA01		56.163,00	26.473,78	47,14%	23.889,21	42,54%	8.846,44	15,75%	29.689,22	52,86%	17.627,34	31,39%
19	19102RM11	231H	568.872,00	240.784,68	42,33%	142.514,59	25,05%	97.983,97	17,22%	328.087,32	57,67%	142.800,71	25,10%
19	19102RM11		568.872,00	240.784,68	42,33%	142.514,59	25,05%	97.983,97	17,22%	328.087,32	57,67%	142.800,71	25,10%
19	19102RM12	231H	1.964.274,00	1.272.081,26	64,76%	851.429,03	43,35%	353.669,56	18,01%	692.192,74	35,24%	918.411,70	46,76%
19	19102RM12		1.964.274,00	1.272.081,26	64,76%	851.429,03	43,35%	353.669,56	18,01%	692.192,74	35,24%	918.411,70	46,76%
19	19102RM10	231H	2.641.673,00	1.786.476,05	67,63%	1.205.775,12	45,64%	500.156,34	18,93%	855.196,95	32,37%	1.286.319,71	48,69%
19	19102RM10		2.641.673,00	1.786.476,05	67,63%	1.205.775,12	45,64%	500.156,34	18,93%	855.196,95	32,37%	1.286.319,71	48,69%
19	19102RM09	231H	465.998,00	353.368,27	75,83%	349.100,08	74,91%	77.262,30	16,58%	112.629,73	24,17%	276.105,97	59,25%
19	19102RM09		465.998,00	353.368,27	75,83%	349.100,08	74,91%	77.262,30	16,58%	112.629,73	24,17%	276.105,97	59,25%
19	19102RM13	231H	887.208,00	609.851,89	68,74%	465.525,15	52,47%	225.165,40	25,38%	277.356,11	31,26%	384.686,49	43,36%
19	19102RM13		887.208,00	609.851,89	68,74%	465.525,15	52,47%	225.165,40	25,38%	277.356,11	31,26%	384.686,49	43,36%
19	19102RM16	231H	2.454.890,00	1.381.378,07	56,27%	759.997,50	30,96%	438.569,98	17,87%	1.073.511,93	43,73%	942.808,09	38,41%
19	19102RM16		2.454.890,00	1.381.378,07	56,27%	759.997,50	30,96%	438.569,98	17,87%	1.073.511,93	43,73%	942.808,09	38,41%
19	19102RM08	231H	411.310,00	250.346,88	60,87%	168.503,19	40,97%	79.540,88	19,34%	160.963,12	39,13%	170.806,00	41,53%
19	19102RM08		411.310,00	250.346,88	60,87%	168.503,19	40,97%	79.540,88	19,34%	160.963,12	39,13%	170.806,00	41,53%

INFORME N° 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
19	19102RM15	231H	390.104,00	244.434,30	62,66%	165.825,71	42,51%	91.027,45	23,33%	145.669,70	37,34%	153.406,85	39,32%
19	19102RM15		390.104,00	244.434,30	62,66%	165.825,71	42,51%	91.027,45	23,33%	145.669,70	37,34%	153.406,85	39,32%
19	19102RM14	231H	2.138.605,00	1.065.203,25	49,81%	547.313,75	25,59%	308.508,08	14,43%	1.073.401,75	50,19%	756.695,17	35,38%
19	19102RM14		2.138.605,00	1.065.203,25	49,81%	547.313,75	25,59%	308.508,08	14,43%	1.073.401,75	50,19%	756.695,17	35,38%
19	19102RM06	231H	2.465.514,00	1.413.497,67	57,33%	765.532,22	31,05%	393.085,11	15,94%	1.052.016,33	42,67%	1.020.412,56	41,39%
19	19102RM06		2.465.514,00	1.413.497,67	57,33%	765.532,22	31,05%	393.085,11	15,94%	1.052.016,33	42,67%	1.020.412,56	41,39%
19	19001	239M	67.511.172,90	24.535.895,31	36,34%	23.526.831,54	34,85%	6.400.319,19	9,48%	42.975.277,59	63,66%	18.135.576,12	26,86%
19	19001		67.511.172,90	24.535.895,31	36,34%	23.526.831,54	34,85%	6.400.319,19	9,48%	42.975.277,59	63,66%	18.135.576,12	26,86%
19	19010	232E	165.440.718,76	4.242.481,00	2,56%	4.242.481,00	2,56%	1.942.429,83	1,17%	161.198.237,76	97,44%	2.300.051,17	1,39%
19	19010		165.440.718,76	4.242.481,00	2,56%	4.242.481,00	2,56%	1.942.429,83	1,17%	161.198.237,76	97,44%	2.300.051,17	1,39%
19	19011	231D	407.623.315,72	187.383.642,10	45,97%	178.611.125,31	43,82%	65.141.307,86	15,98%	220.239.673,62	54,03%	122.242.334,24	29,99%
19	19011	231I	486.269.380,14	431.971.595,19	88,83%	342.318.330,48	70,40%	68.964.462,91	14,18%	54.297.784,95	11,17%	363.007.132,28	74,65%
19	19011		893.892.695,86	619.355.237,29	69,29%	520.929.455,79	58,28%	134.105.770,77	15,00%	274.537.458,57	30,71%	485.249.466,52	54,28%
19	19012	231A	91.954.067,00	67.581.445,67	73,49%	52.164.747,60	56,73%	17.759.195,15	19,31%	24.372.621,33	26,51%	49.822.250,52	54,18%
19	19012	231C	16.944.004,27	3.685.942,48	21,75%	3.685.942,48	21,75%	3.316.645,74	19,57%	13.258.061,79	78,25%	369.296,74	2,18%
19	19012	231F	292.737.171,64	225.890.247,60	77,16%	225.546.434,80	77,05%	58.377.372,32	19,94%	66.846.924,04	22,84%	167.512.875,28	57,22%
19	19012		401.635.242,91	297.157.635,75	73,99%	281.397.124,88	70,06%	79.453.213,21	19,78%	104.477.607,16	26,01%	217.704.422,54	54,20%
19	19013	232B	32.858.549,82	21.609.672,49	65,77%	17.751.873,42	54,03%	7.119.721,49	21,67%	11.248.877,33	34,23%	14.489.951,00	44,10%
19	19013		32.858.549,82	21.609.672,49	65,77%	17.751.873,42	54,03%	7.119.721,49	21,67%	11.248.877,33	34,23%	14.489.951,00	44,10%
19	19017	232F	105.692.697,69	78.301.546,13	74,08%	54.759.881,35	51,81%	15.660.684,68	14,82%	27.391.151,56	25,92%	62.640.861,45	59,27%
19	19017		105.692.697,69	78.301.546,13	74,08%	54.759.881,35	51,81%	15.660.684,68	14,82%	27.391.151,56	25,92%	62.640.861,45	59,27%
19	19018	232A	18.044.070,37	5.202.986,81	28,83%	3.833.517,94	21,25%	2.112.189,87	11,71%	12.841.083,56	71,17%	3.090.796,94	17,13%
19	19018		18.044.070,37	5.202.986,81	28,83%	3.833.517,94	21,25%	2.112.189,87	11,71%	12.841.083,56	71,17%	3.090.796,94	17,13%
19	19019	232C	4.236.825,49	2.651.454,88	62,58%	2.651.454,88	62,58%	639.178,06	15,09%	1.585.370,61	37,42%	2.012.276,82	47,49%
19	19019	232D	6.200.702,89	763.735,61	12,32%	463.735,61	7,48%	306.751,98	4,95%	5.436.967,28	87,68%	456.983,63	7,37%
19	19019	232G	76.349.525,99	29.194.079,54	38,24%	9.972.165,28	13,06%	7.400.356,30	9,69%	47.155.446,45	61,76%	21.793.723,24	28,54%
19	19019		86.787.054,37	32.609.270,03	37,57%	13.087.355,77	15,08%	8.346.286,34	9,62%	54.177.784,34	62,43%	24.262.983,69	27,96%
19	19020	239O	14.536.457,50	183.329,30	1,26%	183.329,30	1,26%	183.329,30	1,26%	14.353.128,20	98,74%	0,00	0,00%
19	19020		14.536.457,50	183.329,30	1,26%	183.329,30	1,26%	183.329,30	1,26%	14.353.128,20	98,74%	0,00	0,00%
19	19102	231B	14.677.027,36	7.884.760,38	53,72%	7.300.974,97	49,74%	2.250.993,67	15,34%	6.792.266,98	46,28%	5.633.766,71	38,38%
19	19102	231E	3.012.395,15	1.765.719,32	58,62%	892.308,10	29,62%	598.434,86	19,87%	1.246.675,83	41,38%	1.167.284,46	38,75%
19	19102	231G	61.191.324,30	17.351.354,27	28,36%	16.098.267,68	26,31%	12.526.837,71	20,47%	43.839.970,03	71,64%	4.824.516,56	7,88%
19	19102	231H	181.655.725,81	44.033.303,03	24,24%	44.010.190,90	24,23%	41.325.649,73	22,75%	137.622.422,78	75,76%	2.707.653,30	1,49%
19	19102	231J	48.898.273,93	11.430.990,24	23,38%	11.425.060,29	23,36%	10.935.912,94	22,36%	37.467.283,69	76,62%	495.077,30	1,01%
19	19102	239N	87.943.273,30	27.072.366,64	30,78%	24.978.143,78	28,40%	9.363.627,32	10,65%	60.870.906,66	69,22%	17.708.739,32	20,14%
19	19102		397.378.019,85	109.538.493,88	27,57%	104.704.945,72	26,35%	77.001.456,23	19,38%	287.839.525,97	72,43%	32.537.037,65	8,19%
19			2.227.941.107,03	1.220.694.949,20	54,79%	1.043.247.402,91	46,83%	339.862.045,26	15,25%	1.007.246.157,83	45,21%	880.832.903,94	39,54%
20	20001	923M	33.389.221,07	20.044.305,46	60,03%	20.044.305,46	60,03%	6.646.446,37	19,91%	13.344.915,61	39,97%	13.397.859,09	40,13%
20	20001		33.389.221,07	20.044.305,46	60,03%	20.044.305,46	60,03%	6.646.446,37	19,91%	13.344.915,61	39,97%	13.397.859,09	40,13%
20	20015	241M	453.048.601,52	193.236.273,65	42,65%	110.273.886,57	24,34%	49.475.341,66	10,92%	259.812.327,87	57,35%	143.760.931,99	31,73%
20	20015		453.048.601,52	193.236.273,65	42,65%	110.273.886,57	24,34%	49.475.341,66	10,92%	259.812.327,87	57,35%	143.760.931,99	31,73%
20	20016	494M	9.565.540,70	4.390.680,62	45,90%	4.390.680,62	45,90%	1.919.986,68	20,07%	5.174.860,08	54,10%	2.470.693,94	25,83%
20	20016		9.565.540,70	4.390.680,62	45,90%	4.390.680,62	45,90%	1.919.986,68	20,07%	5.174.860,08	54,10%	2.470.693,94	25,83%
20	20017	241A	498.683.218,56	227.806.431,79	45,68%	218.777.726,13	43,87%	18.982.277,33	3,81%	270.876.786,77	54,32%	208.824.154,46	41,88%
20	20017		498.683.218,56	227.806.431,79	45,68%	218.777.726,13	43,87%	18.982.277,33	3,81%	270.876.786,77	54,32%	208.824.154,46	41,88%
20	20114	494M	20.419.507,51	8.543.522,25	41,84%	8.394.240,43	41,11%	3.851.134,29	18,86%	11.875.985,26	58,16%	4.692.387,96	22,98%
20	20114		20.419.507,51	8.543.522,25	41,84%	8.394.240,43	41,11%	3.851.134,29	18,86%	11.875.985,26	58,16%	4.692.387,96	22,98%

INFORME N° 3.4 (Consolidado):

Total Por Centros Gestor desglosado por Programa Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
20			1.015.106.089,36	454.021.213,77	44,73%	361.880.839,21	35,65%	80.875.186,33	7,97%	561.084.875,59	55,27%	373.146.027,44	36,76%
25	25001	951M	3.614.057.915,00	262.975.713,38	7,28%	262.975.713,38	7,28%	256.195.311,35	7,09%	3.351.082.201,62	92,72%	6.780.402,03	0,19%
25	25001		3.614.057.915,00	262.975.713,38	7,28%	262.975.713,38	7,28%	256.195.311,35	7,09%	3.351.082.201,62	92,72%	6.780.402,03	0,19%
25			3.614.057.915,00	262.975.713,38	7,28%	262.975.713,38	7,28%	256.195.311,35	7,09%	3.351.082.201,62	92,72%	6.780.402,03	0,19%
26	26001	929N	322.985.801,30	67.420.054,10	20,87%	67.420.054,10	20,87%	16.926.938,61	5,24%	255.565.747,20	79,13%	50.493.115,49	15,63%
26	26001		322.985.801,30	67.420.054,10	20,87%	67.420.054,10	20,87%	16.926.938,61	5,24%	255.565.747,20	79,13%	50.493.115,49	15,63%
26			322.985.801,30	67.420.054,10	20,87%	67.420.054,10	20,87%	16.926.938,61	5,24%	255.565.747,20	79,13%	50.493.115,49	15,63%
30	30001	929N	105.584.080,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	105.584.080,39	100,00%	0,00	0,00%
30	30001		105.584.080,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	105.584.080,39	100,00%	0,00	0,00%
30			105.584.080,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	105.584.080,39	100,00%	0,00	0,00%
Total			17.967.033.279,15	6.078.849.206,21	33,83%	5.474.225.323,85	30,47%	2.526.350.338,20	14,06%	11.888.184.072,94	66,17%	3.552.498.868,01	19,77%