

INFORME N° 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
01	911N	01001	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01	911N	Total	0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
01			0	0,00	0,00%	0,00	0,00%	39.097.400,00	0,00	0,00%	39.097.400,00	100,00%
02	911O	02001	3	1.690,85	0,02%	-1.690,85	-0,02%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02	911O	Total	3	1.690,85	0,02%	-1.690,85	-0,02%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
02			3	1.690,85	0,02%	-1.690,85	-0,02%	8.906.478,00	0,00	0,00%	8.906.478,00	100,00%
03	912M	03001	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03	912M	Total	7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
03			7	35.749,75	2,27%	-54.834,00	-3,48%	1.577.295,00	-19.084,25	-1,21%	1.558.210,75	98,79%
04	331M	04001	18	1.219.655,73	5,34%	-111.828,10	-0,49%	22.850.644,00	1.107.827,63	4,85%	23.958.471,63	104,85%
04	331M	Total	18	1.219.655,73	5,34%	-111.828,10	-0,49%	22.850.644,00	1.107.827,63	4,85%	23.958.471,63	104,85%
04	332A	04011	18	177.417,66	2,62%	-119.294,52	-1,76%	6.784.558,00	58.123,14	0,86%	6.842.681,14	100,86%
04	332A	Total	18	177.417,66	2,62%	-119.294,52	-1,76%	6.784.558,00	58.123,14	0,86%	6.842.681,14	100,86%
04	332B	04011	18	324.247,74	0,83%	-496.678,08	-1,28%	38.835.380,00	-172.430,34	-0,44%	38.662.949,66	99,56%
04	332B	Total	18	324.247,74	0,83%	-496.678,08	-1,28%	38.835.380,00	-172.430,34	-0,44%	38.662.949,66	99,56%
04	333A	04010	26	431.280,22	3,61%	-318.141,27	-2,66%	11.957.383,00	113.138,95	0,95%	12.070.521,95	100,95%
04	333A	04013	15	54.588,68	1,21%	-4.405,85	-0,10%	4.513.038,00	50.182,83	1,11%	4.563.220,83	101,11%
04	333A	Total	41	485.868,90	2,95%	-322.547,12	-1,96%	16.470.421,00	163.321,78	0,99%	16.633.742,78	100,99%
04	334A	04010	21	2.054.306,79	3,15%	-1.971.695,27	-3,03%	65.160.412,00	82.611,52	0,13%	65.243.023,52	100,13%
04	334A	Total	21	2.054.306,79	3,15%	-1.971.695,27	-3,03%	65.160.412,00	82.611,52	0,13%	65.243.023,52	100,13%
04	336A	04014	21	6.248.496,24	14,28%	-946.095,71	-2,16%	43.742.839,00	5.302.400,53	12,12%	49.045.239,53	112,12%
04	336A	Total	21	6.248.496,24	14,28%	-946.095,71	-2,16%	43.742.839,00	5.302.400,53	12,12%	49.045.239,53	112,12%
04	337C	04011	6	273.728,26	1,97%	-175.000,00	-1,26%	13.878.620,00	98.728,26	0,71%	13.977.348,26	100,71%
04	337C	Total	6	273.728,26	1,97%	-175.000,00	-1,26%	13.878.620,00	98.728,26	0,71%	13.977.348,26	100,71%
04	432A	04012	8	2.005.466,73	2,80%	-2.215.694,20	-3,09%	71.660.709,00	-210.227,47	-0,29%	71.450.481,53	99,71%
04	432A	Total	8	2.005.466,73	2,80%	-2.215.694,20	-3,09%	71.660.709,00	-210.227,47	-0,29%	71.450.481,53	99,71%
04			151	12.789.188,05	4,58%	-6.358.833,00	-2,28%	279.383.583,00	6.430.355,05	2,30%	285.813.938,05	102,30%
07	942N	07011	12	1.003.093,17	0,59%	-670.743,20	-0,39%	170.724.570,00	332.349,97	0,19%	171.056.919,97	100,19%
07	942N	Total	12	1.003.093,17	0,59%	-670.743,20	-0,39%	170.724.570,00	332.349,97	0,19%	171.056.919,97	100,19%
07	928M	07012	8	767.528,12	12,71%	-42.000,00	-0,70%	6.038.055,00	725.528,12	12,02%	6.763.583,12	112,02%
07	928M	Total	8	767.528,12	12,71%	-42.000,00	-0,70%	6.038.055,00	725.528,12	12,02%	6.763.583,12	112,02%
07	942M	07001	18	38.413.923,85	15,32%	-722.102,30	-0,29%	250.758.133,00	37.691.821,55	15,03%	288.449.954,55	115,03%
07	942M	Total	18	38.413.923,85	15,32%	-722.102,30	-0,29%	250.758.133,00	37.691.821,55	15,03%	288.449.954,55	115,03%
07	942O	07010	8	1.448.059,77	7,91%	0,00	0,00%	18.302.398,00	1.448.059,77	7,91%	19.750.457,77	107,91%
07	942O	Total	8	1.448.059,77	7,91%	0,00	0,00%	18.302.398,00	1.448.059,77	7,91%	19.750.457,77	107,91%
07			46	41.632.604,91	9,34%	-1.434.845,50	-0,32%	445.823.156,00	40.197.759,41	9,02%	486.020.915,41	109,02%
11	921Q	11016	3	145.567,63	3,17%	-35.000,00	-0,76%	4.596.578,00	110.567,63	2,41%	4.707.145,63	102,41%
11	921Q	Total	3	145.567,63	3,17%	-35.000,00	-0,76%	4.596.578,00	110.567,63	2,41%	4.707.145,63	102,41%
11	921R	11205	8	76.915,27	1,04%	-29.265,75	-0,40%	7.378.107,00	47.649,52	0,65%	7.425.756,52	100,65%
11	921R	Total	8	76.915,27	1,04%	-29.265,75	-0,40%	7.378.107,00	47.649,52	0,65%	7.425.756,52	100,65%
11	921S	11014	6	382.074,65	4,51%	-244.625,39	-2,89%	8.475.818,00	137.449,26	1,62%	8.613.267,26	101,62%
11	921S	Total	6	382.074,65	4,51%	-244.625,39	-2,89%	8.475.818,00	137.449,26	1,62%	8.613.267,26	101,62%

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Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
11	921T	11015	16	512.006,80	6,24%	-92.990,74	-1,13%	8.206.195,00	419.016,06	5,11%	8.625.211,06	105,11%
11	921T	Total	16	512.006,80	6,24%	-92.990,74	-1,13%	8.206.195,00	419.016,06	5,11%	8.625.211,06	105,11%
11	921U	11018	7	61.886,15	1,88%	-80.000,00	-2,43%	3.289.274,00	-18.113,85	-0,55%	3.271.160,15	99,45%
11	921U	Total	7	61.886,15	1,88%	-80.000,00	-2,43%	3.289.274,00	-18.113,85	-0,55%	3.271.160,15	99,45%
11	924M	11001	41	3.218.744,92	6,54%	-1.777.169,36	-3,61%	49.189.424,00	1.441.575,56	2,93%	50.630.999,56	102,93%
11	924M	Total	41	3.218.744,92	6,54%	-1.777.169,36	-3,61%	49.189.424,00	1.441.575,56	2,93%	50.630.999,56	102,93%
11	932O	11010	6	64.115,56	2,42%	-9.000,00	-0,34%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	932O	Total	6	64.115,56	2,42%	-9.000,00	-0,34%	2.646.623,00	55.115,56	2,08%	2.701.738,56	102,08%
11	112A	11023	14	579.198,01	0,57%	-518.400,00	-0,51%	100.864.214,00	60.798,01	0,06%	100.925.012,01	100,06%
11	112A	Total	14	579.198,01	0,57%	-518.400,00	-0,51%	100.864.214,00	60.798,01	0,06%	100.925.012,01	100,06%
11	112B	11022	8	187.718,95	0,25%	-36.520,23	-0,05%	75.340.954,00	151.198,72	0,20%	75.492.152,72	100,20%
11	112B	Total	8	187.718,95	0,25%	-36.520,23	-0,05%	75.340.954,00	151.198,72	0,20%	75.492.152,72	100,20%
11	112C	11022	15	2.480.790,63	0,78%	-1.957.325,12	-0,62%	316.805.610,00	523.465,51	0,17%	317.329.075,51	100,17%
11	112C	Total	15	2.480.790,63	0,78%	-1.957.325,12	-0,62%	316.805.610,00	523.465,51	0,17%	317.329.075,51	100,17%
11	114A	11104	26	149.747,73	0,38%	-131.198,59	-0,33%	39.911.751,00	18.549,14	0,05%	39.930.300,14	100,05%
11	114A	Total	26	149.747,73	0,38%	-131.198,59	-0,33%	39.911.751,00	18.549,14	0,05%	39.930.300,14	100,05%
11	131M	11010	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	131M	Total	2	33.328,25	3,24%	0,00	0,00%	1.027.275,00	33.328,25	3,24%	1.060.603,25	103,24%
11	132A	11010	17	2.082.280,22	2,21%	-2.699.144,00	-2,86%	94.332.653,00	-616.863,78	-0,65%	93.715.789,22	99,35%
11	132A	Total	17	2.082.280,22	2,21%	-2.699.144,00	-2,86%	94.332.653,00	-616.863,78	-0,65%	93.715.789,22	99,35%
11	134A	11011	18	2.393.773,66	1,33%	-1.326.195,53	-0,74%	180.392.193,00	1.067.578,13	0,59%	181.459.771,13	100,59%
11	134A	Total	18	2.393.773,66	1,33%	-1.326.195,53	-0,74%	180.392.193,00	1.067.578,13	0,59%	181.459.771,13	100,59%
11	134M	11120	16	76.993,16	0,43%	-38.607,08	-0,21%	18.049.492,00	38.386,08	0,21%	18.087.878,08	100,21%
11	134M	Total	16	76.993,16	0,43%	-38.607,08	-0,21%	18.049.492,00	38.386,08	0,21%	18.087.878,08	100,21%
11	334D	11019	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	334D	Total	23	808.046,43	26,80%	-103.918,39	-3,45%	3.015.357,00	704.128,04	23,35%	3.719.485,04	123,35%
11	921X	11020	2	13.370,01	1,03%	0,00	0,00%	1.304.389,00	13.370,01	1,03%	1.317.759,01	101,03%
11	921X	Total	2	13.370,01	1,03%	0,00	0,00%	1.304.389,00	13.370,01	1,03%	1.317.759,01	101,03%
11			228	13.266.558,03	1,45%	-9.079.360,18	-0,99%	914.825.907,00	4.187.197,85	0,46%	919.013.104,85	100,46%
12	463A	12028	5	21.079,26	0,19%	-121.558,75	-1,08%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	463A	Total	5	21.079,26	0,19%	-121.558,75	-1,08%	11.262.360,00	-100.479,49	-0,89%	11.161.880,51	99,11%
12	492A	12013	8	134.673,06	2,38%	-24.614,68	-0,44%	5.651.504,00	110.058,38	1,95%	5.761.562,38	101,95%
12	492A	Total	8	134.673,06	2,38%	-24.614,68	-0,44%	5.651.504,00	110.058,38	1,95%	5.761.562,38	101,95%
12	492B	12019	9	58.876,07	3,68%	-19.000,00	-1,19%	1.599.150,00	39.876,07	2,49%	1.639.026,07	102,49%
12	492B	Total	9	58.876,07	3,68%	-19.000,00	-1,19%	1.599.150,00	39.876,07	2,49%	1.639.026,07	102,49%
12	921M	12014	11	209.200,74	2,99%	-45.242,23	-0,65%	6.995.062,00	163.958,51	2,34%	7.159.020,51	102,34%
12	921M	Total	11	209.200,74	2,99%	-45.242,23	-0,65%	6.995.062,00	163.958,51	2,34%	7.159.020,51	102,34%
12	921N	12024	18	524.053,27	2,65%	-42.012,90	-0,21%	19.748.642,00	482.040,37	2,44%	20.230.682,37	102,44%
12	921N	Total	18	524.053,27	2,65%	-42.012,90	-0,21%	19.748.642,00	482.040,37	2,44%	20.230.682,37	102,44%
12	921V	12015	2	18.046,53	1,19%	0,00	0,00%	1.522.683,00	18.046,53	1,19%	1.540.729,53	101,19%
12	921V	Total	2	18.046,53	1,19%	0,00	0,00%	1.522.683,00	18.046,53	1,19%	1.540.729,53	101,19%
12	923A	12025	12	1.236.257,90	4,53%	-1.015.344,54	-3,72%	27.309.993,00	220.913,36	0,81%	27.530.906,36	100,81%

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12	923A	Total	12	1.236.257,90	4,53%	-1.015.344,54	-3,72%	27.309.993,00	220.913,36	0,81%	27.530.906,36	100,81%
12	923C	12026	2	56.151,75	1,97%	0,00	0,00%	2.845.806,00	56.151,75	1,97%	2.901.957,75	101,97%
12	923C	Total	2	56.151,75	1,97%	0,00	0,00%	2.845.806,00	56.151,75	1,97%	2.901.957,75	101,97%
12	923M	12001	19	1.203.418,57	3,14%	-315.032,04	-0,82%	38.375.848,00	888.386,53	2,31%	39.264.234,53	102,31%
12	923M	Total	19	1.203.418,57	3,14%	-315.032,04	-0,82%	38.375.848,00	888.386,53	2,31%	39.264.234,53	102,31%
12	931M	12017	6	122.314,27	2,49%	-993,00	-0,02%	4.912.191,00	121.321,27	2,47%	5.033.512,27	102,47%
12	931M	Total	6	122.314,27	2,49%	-993,00	-0,02%	4.912.191,00	121.321,27	2,47%	5.033.512,27	102,47%
12	931N	12015	4	207.483,18	4,66%	0,00	0,00%	4.454.756,00	207.483,18	4,66%	4.662.239,18	104,66%
12	931N	Total	4	207.483,18	4,66%	0,00	0,00%	4.454.756,00	207.483,18	4,66%	4.662.239,18	104,66%
12	931P	12018	11	507.809,85	2,05%	-150.968,69	-0,61%	24.733.384,00	356.841,16	1,44%	25.090.225,16	101,44%
12	931P	Total	11	507.809,85	2,05%	-150.968,69	-0,61%	24.733.384,00	356.841,16	1,44%	25.090.225,16	101,44%
12	932M	12016	8	469.966,56	1,33%	-106.653,86	-0,30%	35.445.498,00	363.312,70	1,02%	35.808.810,70	101,02%
12	932M	Total	8	469.966,56	1,33%	-106.653,86	-0,30%	35.445.498,00	363.312,70	1,02%	35.808.810,70	101,02%
12	241N	12027	12	2.074.513,23	2,85%	-1.101.354,80	-1,51%	72.874.455,00	973.158,43	1,34%	73.847.613,43	101,34%
12	241N	Total	12	2.074.513,23	2,85%	-1.101.354,80	-1,51%	72.874.455,00	973.158,43	1,34%	73.847.613,43	101,34%
12	422B	12028	6	137.801,40	1,10%	-21.218,65	-0,17%	12.508.331,00	116.582,75	0,93%	12.624.913,75	100,93%
12	422B	Total	6	137.801,40	1,10%	-21.218,65	-0,17%	12.508.331,00	116.582,75	0,93%	12.624.913,75	100,93%
12	431A	12013	6	85.563,32	1,31%	-18.150,00	-0,28%	6.537.511,00	67.413,32	1,03%	6.604.924,32	101,03%
12	431A	Total	6	85.563,32	1,31%	-18.150,00	-0,28%	6.537.511,00	67.413,32	1,03%	6.604.924,32	101,03%
12	433A	12026	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%
12	433A	Total	5	168.641,47	4,56%	0,00	0,00%	3.700.067,00	168.641,47	4,56%	3.868.708,47	104,56%
12			144	7.235.850,43	2,58%	-2.982.144,14	-1,06%	280.477.241,00	4.253.706,29	1,52%	284.730.947,29	101,52%
14	451M	14001	21	1.661.647,91	8,45%	-805.119,09	-4,09%	19.671.087,00	856.528,82	4,35%	20.527.615,82	104,35%
14	451M	Total	21	1.661.647,91	8,45%	-805.119,09	-4,09%	19.671.087,00	856.528,82	4,35%	20.527.615,82	104,35%
14	453A	14012	9	350.575,63	0,16%	-245.848,40	-0,11%	218.996.960,00	104.727,23	0,05%	219.101.687,23	100,05%
14	453A	Total	9	350.575,63	0,16%	-245.848,40	-0,11%	218.996.960,00	104.727,23	0,05%	219.101.687,23	100,05%
14	453B	14013	12	163.175,46	0,19%	-88.643,64	-0,10%	85.637.123,00	74.531,82	0,09%	85.711.654,82	100,09%
14	453B	Total	12	163.175,46	0,19%	-88.643,64	-0,10%	85.637.123,00	74.531,82	0,09%	85.711.654,82	100,09%
14	453M	14010	9	391.794,14	1,18%	-361.753,93	-1,09%	33.278.441,00	30.040,21	0,09%	33.308.481,21	100,09%
14	453M	Total	9	391.794,14	1,18%	-361.753,93	-1,09%	33.278.441,00	30.040,21	0,09%	33.308.481,21	100,09%
14	453N	14203	4	65.067,00	0,00%	-1.500,00	0,00%	1.613.361.394,00	63.567,00	0,00%	1.613.424.961,00	100,00%
14	453N	Total	4	65.067,00	0,00%	-1.500,00	0,00%	1.613.361.394,00	63.567,00	0,00%	1.613.424.961,00	100,00%
14			55	2.632.260,14	0,13%	-1.502.865,06	-0,08%	1.970.945.005,00	1.129.395,08	0,06%	1.972.074.400,08	100,06%
15	466A	15019	8	162.986,16	0,09%	-36.495,82	-0,02%	172.660.419,00	126.490,34	0,07%	172.786.909,34	100,07%
15	466A	Total	8	162.986,16	0,09%	-36.495,82	-0,02%	172.660.419,00	126.490,34	0,07%	172.786.909,34	100,07%
15	321M	15001	45	691.503,50	2,12%	-1.742.832,94	-5,36%	32.543.531,00	-1.051.329,44	-3,23%	31.492.201,56	96,77%
15	321M	15002	2	29.098,13	0,04%	0,00	0,00%	77.898.431,00	29.098,13	0,04%	77.927.529,13	100,04%
15	321M	15016	8	292.982,91	0,76%	-90.070,89	-0,23%	38.697.082,00	202.912,02	0,52%	38.899.994,02	100,52%
15	321M	Total	55	1.013.584,54	0,68%	-1.832.903,83	-1,23%	149.139.044,00	-819.319,29	-0,55%	148.319.724,71	99,45%
15	321O	15017	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321O	Total	2	3.653,13	0,67%	0,00	0,00%	547.927,00	3.653,13	0,67%	551.580,13	100,67%
15	321P	15015	8	305.195,06	0,19%	-31.100,00	-0,02%	160.899.375,00	274.095,06	0,17%	161.173.470,06	100,17%

INFORME N° 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
15	321P	Total	8	305.195,06	0,19%	-31.100,00	-0,02%	160.899.375,00	274.095,06	0,17%	161.173.470,06	100,17%
15	322A	15010	5	1.238.233,26	1,11%	-42.963,69	-0,04%	111.839.308,00	1.195.269,57	1,07%	113.034.577,57	101,07%
15	322A	15016	0	0,00	0,00%	0,00	0,00%	989.939.903,00	0,00	0,00%	989.939.903,00	100,00%
15	322A	Total	5	1.238.233,26	0,11%	-42.963,69	0,00%	1.101.779.211,00	1.195.269,57	0,11%	1.102.974.480,57	100,11%
15	322B	15011	6	39.724,32	0,04%	-23.231,24	-0,02%	106.844.873,00	16.493,08	0,02%	106.861.366,08	100,02%
15	322B	15016	0	0,00	0,00%	0,00	0,00%	997.191.783,00	0,00	0,00%	997.191.783,00	100,00%
15	322B	Total	6	39.724,32	0,00%	-23.231,24	0,00%	1.104.036.656,00	16.493,08	0,00%	1.104.053.149,08	100,00%
15	322C	15014	6	198.591,04	0,02%	-152.714,24	-0,01%	1.055.248.824,00	45.876,80	0,00%	1.055.294.700,80	100,00%
15	322C	Total	6	198.591,04	0,02%	-152.714,24	-0,01%	1.055.248.824,00	45.876,80	0,00%	1.055.294.700,80	100,00%
15	322E	15011	4	51.777,27	0,41%	-146.474,60	-1,16%	12.670.284,00	-94.697,33	-0,75%	12.575.586,67	99,25%
15	322E	15016	0	0,00	0,00%	0,00	0,00%	88.713.432,00	0,00	0,00%	88.713.432,00	100,00%
15	322E	Total	4	51.777,27	0,05%	-146.474,60	-0,14%	101.383.716,00	-94.697,33	-0,09%	101.289.018,67	99,91%
15	322F	15011	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322F	Total	3	146.500,00	0,37%	-1.500,00	0,00%	40.118.918,00	145.000,00	0,36%	40.263.918,00	100,36%
15	322G	15016	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	322G	Total	0	0,00	0,00%	0,00	0,00%	106.654.157,00	0,00	0,00%	106.654.157,00	100,00%
15	322O	15016	0	0,00	0,00%	0,00	0,00%	5.507.155,00	0,00	0,00%	5.507.155,00	100,00%
15	322O	15020	18	1.863.279,26	2,53%	-254.900,37	-0,35%	73.668.052,00	1.608.378,89	2,18%	75.276.430,89	102,18%
15	322O	Total	18	1.863.279,26	2,35%	-254.900,37	-0,32%	79.175.207,00	1.608.378,89	2,03%	80.783.585,89	102,03%
15	322P	15016	22	3.291.154,15	1,06%	-2.791.318,71	-0,90%	311.277.409,00	499.835,44	0,16%	311.777.244,44	100,16%
15	322P	Total	22	3.291.154,15	1,06%	-2.791.318,71	-0,90%	311.277.409,00	499.835,44	0,16%	311.777.244,44	100,16%
15	323M	15012	22	1.917.355,84	0,14%	-536.883,47	-0,04%	1.352.252.824,00	1.380.472,37	0,10%	1.353.633.296,37	100,10%
15	323M	Total	22	1.917.355,84	0,14%	-536.883,47	-0,04%	1.352.252.824,00	1.380.472,37	0,10%	1.353.633.296,37	100,10%
15	324M	15015	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15	324M	Total	2	340.000,00	1,33%	-340.000,00	-1,33%	25.501.512,00	0,00	0,00%	25.501.512,00	100,00%
15			161	10.572.034,03	0,18%	-6.190.485,97	-0,11%	5.760.675.199,00	4.381.548,06	0,08%	5.765.056.747,06	100,08%
16	456A	16010	12	137.727,69	0,32%	-85.554,95	-0,20%	42.379.809,00	52.172,74	0,12%	42.431.981,74	100,12%
16	456A	Total	12	137.727,69	0,32%	-85.554,95	-0,20%	42.379.809,00	52.172,74	0,12%	42.431.981,74	100,12%
16	456M	16001	19	2.479.666,82	8,93%	-52.716,60	-0,19%	27.773.681,00	2.426.950,22	8,74%	30.200.631,22	108,74%
16	456M	Total	19	2.479.666,82	8,93%	-52.716,60	-0,19%	27.773.681,00	2.426.950,22	8,74%	30.200.631,22	108,74%
16	456N	16017	13	428.323,26	0,52%	-472.317,33	-0,57%	82.442.394,00	-43.994,07	-0,05%	82.398.399,93	99,95%
16	456N	Total	13	428.323,26	0,52%	-472.317,33	-0,57%	82.442.394,00	-43.994,07	-0,05%	82.398.399,93	99,95%
16	467A	16206	10	694.514,77	2,97%	-612.141,62	-2,62%	23.385.342,00	82.373,15	0,35%	23.467.715,15	100,35%
16	467A	Total	10	694.514,77	2,97%	-612.141,62	-2,62%	23.385.342,00	82.373,15	0,35%	23.467.715,15	100,35%
16	261A	16019	23	138.781.874,55	135,19%	-881.015,68	-0,86%	102.658.078,00	137.900.858,87	134,33%	240.558.936,87	234,33%
16	261A	Total	23	138.781.874,55	135,19%	-881.015,68	-0,86%	102.658.078,00	137.900.858,87	134,33%	240.558.936,87	234,33%
16	261B	16202	18	1.392.914,77	0,92%	-1.044.212,58	-0,69%	151.980.711,00	348.702,19	0,23%	152.329.413,19	100,23%
16	261B	Total	18	1.392.914,77	0,92%	-1.044.212,58	-0,69%	151.980.711,00	348.702,19	0,23%	152.329.413,19	100,23%
16	261O	16018	9	78.223,02	1,14%	-30.711,27	-0,45%	6.843.273,00	47.511,75	0,69%	6.890.784,75	100,69%
16	261O	Total	9	78.223,02	1,14%	-30.711,27	-0,45%	6.843.273,00	47.511,75	0,69%	6.890.784,75	100,69%
16	261P	16012	6	166.720,35	1,67%	-37.251,30	-0,37%	9.975.511,00	129.469,05	1,30%	10.104.980,05	101,30%
16	261P	Total	6	166.720,35	1,67%	-37.251,30	-0,37%	9.975.511,00	129.469,05	1,30%	10.104.980,05	101,30%

INFORME Nº 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
16	411A	16014	19	1.576.036,73	2,64%	-947.152,44	-1,59%	59.609.524,00	628.884,29	1,06%	60.238.408,29	101,06%
16	411A	Total	19	1.576.036,73	2,64%	-947.152,44	-1,59%	59.609.524,00	628.884,29	1,06%	60.238.408,29	101,06%
16	456B	16015	18	3.621.290,82	16,62%	-971.835,22	-4,46%	21.792.274,00	2.649.455,60	12,16%	24.441.729,60	112,16%
16	456B	Total	18	3.621.290,82	16,62%	-971.835,22	-4,46%	21.792.274,00	2.649.455,60	12,16%	24.441.729,60	112,16%
16			147	149.357.292,78	28,24%	-5.134.908,99	-0,97%	528.840.597,00	144.222.383,79	27,27%	673.062.980,79	127,27%
17	312D	17010	11	455.361,12	2,06%	-65.999,43	-0,30%	22.124.536,00	389.361,69	1,76%	22.513.897,69	101,76%
17	312D	Total	11	455.361,12	2,06%	-65.999,43	-0,30%	22.124.536,00	389.361,69	1,76%	22.513.897,69	101,76%
17	312F	171188100	1	0,00	0,00%	-660.000,00	-100,00%	660.000,00	-660.000,00	-100,00%	0,00	0,00%
17	312F	171188201	6	0,00	0,00%	-28.170.766,00	-100,00%	28.170.766,00	-28.170.766,00	-100,00%	0,00	0,00%
17	312F	171188202	6	0,00	0,00%	-26.647.736,00	-100,00%	26.647.736,00	-26.647.736,00	-100,00%	0,00	0,00%
17	312F	171188203	6	0,00	0,00%	-23.396.239,00	-100,00%	23.396.239,00	-23.396.239,00	-100,00%	0,00	0,00%
17	312F	171188204	7	0,00	0,00%	-21.235.552,00	-100,00%	21.235.552,00	-21.235.552,00	-100,00%	0,00	0,00%
17	312F	171188205	4	0,00	0,00%	-13.423.724,00	-100,00%	13.423.724,00	-13.423.724,00	-100,00%	0,00	0,00%
17	312F	171188208	7	0,00	0,00%	-2.914.105,00	-100,00%	2.914.105,00	-2.914.105,00	-100,00%	0,00	0,00%
17	312F	171188209	5	0,00	0,00%	-1.141.806,00	-100,00%	1.141.806,00	-1.141.806,00	-100,00%	0,00	0,00%
17	312F	171188210	6	0,00	0,00%	-15.466.946,00	-100,00%	15.466.946,00	-15.466.946,00	-100,00%	0,00	0,00%
17	312F	171188213	7	0,00	0,00%	-9.468.219,00	-100,00%	9.468.219,00	-9.468.219,00	-100,00%	0,00	0,00%
17	312F	171188214	6	0,00	0,00%	-5.657.213,00	-100,00%	5.657.213,00	-5.657.213,00	-100,00%	0,00	0,00%
17	312F	171188215	6	0,00	0,00%	-7.727.597,00	-100,00%	7.727.597,00	-7.727.597,00	-100,00%	0,00	0,00%
17	312F	171188216	6	0,00	0,00%	-11.048.691,00	-100,00%	11.048.691,00	-11.048.691,00	-100,00%	0,00	0,00%
17	312F	171188217	9	0,00	0,00%	-25.445.934,00	-100,00%	25.445.934,00	-25.445.934,00	-100,00%	0,00	0,00%
17	312F	171188223	8	0,00	0,00%	-975.959,00	-100,00%	975.959,00	-975.959,00	-100,00%	0,00	0,00%
17	312F	171188224	7	0,00	0,00%	-726.454,00	-100,00%	726.454,00	-726.454,00	-100,00%	0,00	0,00%
17	312F	171188300	8	0,00	0,00%	-43.211.568,00	-100,00%	43.211.568,00	-43.211.568,00	-100,00%	0,00	0,00%
17	312F	171188228	5	0,00	0,00%	-1.173.787,00	-100,00%	1.173.787,00	-1.173.787,00	-100,00%	0,00	0,00%
17	312F	171188231	7	0,00	0,00%	-921.295,00	-100,00%	921.295,00	-921.295,00	-100,00%	0,00	0,00%
17	312F	171188232	7	0,00	0,00%	-1.213.761,00	-100,00%	1.213.761,00	-1.213.761,00	-100,00%	0,00	0,00%
17	312F	171188233	5	0,00	0,00%	-1.695.967,00	-100,00%	1.695.967,00	-1.695.967,00	-100,00%	0,00	0,00%
17	312F	Total	129	0,00	0,00%	-242.323.319,00	-100,00%	242.323.319,00	-242.323.319,00	-100,00%	0,00	0,00%
17	313B	17012	18	770.169,02	0,49%	-1.173.675,82	-0,74%	158.527.645,00	-403.506,80	-0,25%	158.124.138,20	99,75%
17	313B	Total	18	770.169,02	0,49%	-1.173.675,82	-0,74%	158.527.645,00	-403.506,80	-0,25%	158.124.138,20	99,75%
17	313C	171188100	6	0,00	0,00%	-3.983.720,00	-100,00%	3.983.720,00	-3.983.720,00	-100,00%	0,00	0,00%
17	313C	171188401	95	0,00	0,00%	-174.584.081,00	-100,00%	174.584.081,00	-174.584.081,00	-100,00%	0,00	0,00%
17	313C	Total	101	0,00	0,00%	-178.567.801,00	-100,00%	178.567.801,00	-178.567.801,00	-100,00%	0,00	0,00%
17	311M	17001	22	695.521,07	1,87%	-459.424,19	-1,23%	37.211.396,00	236.096,88	0,63%	37.447.492,88	100,63%
17	311M	Total	22	695.521,07	1,87%	-459.424,19	-1,23%	37.211.396,00	236.096,88	0,63%	37.447.492,88	100,63%
17	311N	17011	12	704.850,19	3,24%	-28.828,33	-0,13%	21.780.174,00	676.021,86	3,10%	22.456.195,86	103,10%
17	311N	Total	12	704.850,19	3,24%	-28.828,33	-0,13%	21.780.174,00	676.021,86	3,10%	22.456.195,86	103,10%
17	311P	171188100	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	311P	Total	86	0,00	0,00%	-107.359.358,00	-100,00%	107.359.358,00	-107.359.358,00	-100,00%	0,00	0,00%
17	312A	171188100	74	0,00	0,00%	-1.803.432.011,00	-100,00%	1.803.432.011,00	-1.803.432.011,00	-100,00%	0,00	0,00%
17	312A	171188201	115	0,00	0,00%	-503.827.689,00	-100,00%	503.827.689,00	-503.827.689,00	-100,00%	0,00	0,00%

INFORME N° 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
17	312A	171188202	108	0,00	0,00%	-521.740.480,00	-100,00%	521.740.480,00	-521.740.480,00	-100,00%	0,00	0,00%
17	312A	171188203	110	0,00	0,00%	-361.449.330,00	-100,00%	361.449.330,00	-361.449.330,00	-100,00%	0,00	0,00%
17	312A	171188204	107	0,00	0,00%	-350.844.736,00	-100,00%	350.844.736,00	-350.844.736,00	-100,00%	0,00	0,00%
17	312A	171188205	107	0,00	0,00%	-175.324.484,00	-100,00%	175.324.484,00	-175.324.484,00	-100,00%	0,00	0,00%
17	312A	171188206	78	0,00	0,00%	-42.462.559,00	-100,00%	42.462.559,00	-42.462.559,00	-100,00%	0,00	0,00%
17	312A	171188208	98	0,00	0,00%	-70.245.199,00	-100,00%	70.245.199,00	-70.245.199,00	-100,00%	0,00	0,00%
17	312A	171188209	92	0,00	0,00%	-41.762.029,00	-100,00%	41.762.029,00	-41.762.029,00	-100,00%	0,00	0,00%
17	312A	171188210	91	0,00	0,00%	-289.400.280,00	-100,00%	289.400.280,00	-289.400.280,00	-100,00%	0,00	0,00%
17	312A	171188212	77	0,00	0,00%	-15.141.589,00	-100,00%	15.141.589,00	-15.141.589,00	-100,00%	0,00	0,00%
17	312A	171188213	97	0,00	0,00%	-153.329.625,00	-100,00%	153.329.625,00	-153.329.625,00	-100,00%	0,00	0,00%
17	312A	171188214	101	0,00	0,00%	-125.739.717,00	-100,00%	125.739.717,00	-125.739.717,00	-100,00%	0,00	0,00%
17	312A	171188215	81	0,00	0,00%	-126.306.519,00	-100,00%	126.306.519,00	-126.306.519,00	-100,00%	0,00	0,00%
17	312A	171188216	100	0,00	0,00%	-155.188.640,00	-100,00%	155.188.640,00	-155.188.640,00	-100,00%	0,00	0,00%
17	312A	171188217	110	0,00	0,00%	-490.061.314,00	-100,00%	490.061.314,00	-490.061.314,00	-100,00%	0,00	0,00%
17	312A	171188219	97	0,00	0,00%	-34.642.661,00	-100,00%	34.642.661,00	-34.642.661,00	-100,00%	0,00	0,00%
17	312A	171188220	82	0,00	0,00%	-17.713.948,00	-100,00%	17.713.948,00	-17.713.948,00	-100,00%	0,00	0,00%
17	312A	171188221	89	0,00	0,00%	-14.248.525,00	-100,00%	14.248.525,00	-14.248.525,00	-100,00%	0,00	0,00%
17	312A	171188223	79	0,00	0,00%	-27.583.378,00	-100,00%	27.583.378,00	-27.583.378,00	-100,00%	0,00	0,00%
17	312A	171188224	88	0,00	0,00%	-18.592.603,00	-100,00%	18.592.603,00	-18.592.603,00	-100,00%	0,00	0,00%
17	312A	171188502	90	0,00	0,00%	-29.496.055,00	-100,00%	29.496.055,00	-29.496.055,00	-100,00%	0,00	0,00%
17	312A	171188228	75	0,00	0,00%	-85.525.903,00	-100,00%	85.525.903,00	-85.525.903,00	-100,00%	0,00	0,00%
17	312A	171188229	76	0,00	0,00%	-66.058.353,00	-100,00%	66.058.353,00	-66.058.353,00	-100,00%	0,00	0,00%
17	312A	171188230	70	0,00	0,00%	-55.133.496,00	-100,00%	55.133.496,00	-55.133.496,00	-100,00%	0,00	0,00%
17	312A	171188231	73	0,00	0,00%	-75.250.682,00	-100,00%	75.250.682,00	-75.250.682,00	-100,00%	0,00	0,00%
17	312A	171188232	109	0,00	0,00%	-148.512.665,00	-100,00%	148.512.665,00	-148.512.665,00	-100,00%	0,00	0,00%
17	312A	171188233	79	0,00	0,00%	-125.599.180,00	-100,00%	125.599.180,00	-125.599.180,00	-100,00%	0,00	0,00%
17	312A	Total	2.553	0,00	0,00%	-5.924.613.650,00	-100,00%	5.924.613.650,00	-5.924.613.650,00	-100,00%	0,00	0,00%
17	312B	171188100	26	0,00	0,00%	-1.189.293.493,00	-100,00%	1.189.293.493,00	-1.189.293.493,00	-100,00%	0,00	0,00%
17	312B	171188300	101	0,00	0,00%	-866.665.341,00	-100,00%	866.665.341,00	-866.665.341,00	-100,00%	0,00	0,00%
17	312B	Total	127	0,00	0,00%	-2.055.958.834,00	-100,00%	2.055.958.834,00	-2.055.958.834,00	-100,00%	0,00	0,00%
17	312C	171188100	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	312C	Total	1	0,00	0,00%	-33.319.299,00	-100,00%	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%
17	311O	17013	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	311O	Total	3	97.389,27	2,09%	-75.000,00	-1,61%	4.651.564,00	22.389,27	0,48%	4.673.953,27	100,48%
17	313D	17014	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17	313D	Total	12	487.485,89	152,34%	0,00	0,00%	320.000,00	487.485,89	152,34%	807.485,89	252,34%
17			3.075	3.210.776,56	0,04%	-8.543.945.188,77	-97,24%	8.786.757.576,00	-8.540.734.412,21	-97,20%	246.023.163,79	2,80%
19	231A	19012	1	4.625.000,00	5,30%	0,00	0,00%	87.329.067,00	4.625.000,00	5,30%	91.954.067,00	105,30%
19	231A	Total	1	4.625.000,00	5,30%	0,00	0,00%	87.329.067,00	4.625.000,00	5,30%	91.954.067,00	105,30%
19	231B	19102	12	524.768,38	3,56%	-594.604,02	-4,03%	14.746.863,00	-69.835,64	-0,47%	14.677.027,36	99,53%
19	231B	Total	12	524.768,38	3,56%	-594.604,02	-4,03%	14.746.863,00	-69.835,64	-0,47%	14.677.027,36	99,53%
19	231C	19012	8	204.918,27	1,22%	0,00	0,00%	16.739.086,00	204.918,27	1,22%	16.944.004,27	101,22%

INFORME N° 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231C	Total	8	204.918,27	1,22%	0,00	0,00%	16.739.086,00	204.918,27	1,22%	16.944.004,27	101,22%
19	231D	19011	20	37.939.789,74	10,24%	-867.028,02	-0,23%	370.550.554,00	37.072.761,72	10,00%	407.623.315,72	110,00%
19	231D	Total	20	37.939.789,74	10,24%	-867.028,02	-0,23%	370.550.554,00	37.072.761,72	10,00%	407.623.315,72	110,00%
19	231E	19102	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231E	Total	8	14.449,90	0,48%	-14.187,75	-0,47%	3.012.133,00	262,15	0,01%	3.012.395,15	100,01%
19	231F	19012	9	15.107.133,64	4,68%	-44.960.685,00	-13,94%	322.590.723,00	-29.853.551,36	-9,25%	292.737.171,64	90,75%
19	231F	Total	9	15.107.133,64	4,68%	-44.960.685,00	-13,94%	322.590.723,00	-29.853.551,36	-9,25%	292.737.171,64	90,75%
19	231G	19102	11	47.259,66	0,08%	-83.572,36	-0,14%	61.227.637,00	-36.312,70	-0,06%	61.191.324,30	99,94%
19	231G	Total	11	47.259,66	0,08%	-83.572,36	-0,14%	61.227.637,00	-36.312,70	-0,06%	61.191.324,30	99,94%
19	231H	19102	44	620.676,86	0,34%	-1.770.052,05	-0,97%	182.805.101,00	-1.149.375,19	-0,63%	181.655.725,81	99,37%
19	231H	19102RM01	5	121.372,00	8,51%	0,00	0,00%	1.425.422,00	121.372,00	8,51%	1.546.794,00	108,51%
19	231H	19102RM02	6	62.270,00	2,76%	-100,00	0,00%	2.258.448,00	62.170,00	2,75%	2.320.618,00	102,75%
19	231H	19102RM03	3	1.200,00	0,23%	-500,00	-0,09%	527.679,00	700,00	0,13%	528.379,00	100,13%
19	231H	19102RM04	4	49.200,00	2,90%	-1.000,00	-0,06%	1.698.703,00	48.200,00	2,84%	1.746.903,00	102,84%
19	231H	19102RM05	2	8.600,00	0,31%	0,00	0,00%	2.803.068,00	8.600,00	0,31%	2.811.668,00	100,31%
19	231H	19102RM06	3	76.705,00	3,21%	0,00	0,00%	2.388.809,00	76.705,00	3,21%	2.465.514,00	103,21%
19	231H	19102RM07	3	4.900,00	0,44%	-3.200,00	-0,29%	1.112.308,00	1.700,00	0,15%	1.114.008,00	100,15%
19	231H	19102RM08	5	7.350,00	1,82%	0,00	0,00%	403.960,00	7.350,00	1,82%	411.310,00	101,82%
19	231H	19102RM09	6	49.500,00	11,88%	-300,00	-0,07%	416.798,00	49.200,00	11,80%	465.998,00	111,80%
19	231H	19102RM10	4	118.347,00	4,69%	0,00	0,00%	2.523.326,00	118.347,00	4,69%	2.641.673,00	104,69%
19	231H	19102RM11	6	24.200,00	4,42%	-2.800,00	-0,51%	547.472,00	21.400,00	3,91%	568.872,00	103,91%
19	231H	19102RM12	5	69.025,00	3,64%	-225,00	-0,01%	1.895.474,00	68.800,00	3,63%	1.964.274,00	103,63%
19	231H	19102RM13	5	101.450,00	12,90%	-800,00	-0,10%	786.558,00	100.650,00	12,80%	887.208,00	112,80%
19	231H	19102RM14	4	27.720,00	1,31%	0,00	0,00%	2.110.885,00	27.720,00	1,31%	2.138.605,00	101,31%
19	231H	19102RM15	4	16.950,00	4,54%	0,00	0,00%	373.154,00	16.950,00	4,54%	390.104,00	104,54%
19	231H	19102RM16	5	78.510,00	3,30%	-5.210,00	-0,22%	2.381.590,00	73.300,00	3,08%	2.454.890,00	103,08%
19	231H	19102RM17	3	59.600,00	8,28%	0,00	0,00%	720.030,00	59.600,00	8,28%	779.630,00	108,28%
19	231H	19102RM18	2	3.300,00	1,04%	0,00	0,00%	318.479,00	3.300,00	1,04%	321.779,00	101,04%
19	231H	19102RM19	1	1.500,00	0,21%	0,00	0,00%	710.747,00	1.500,00	0,21%	712.247,00	100,21%
19	231H	19102RM20	8	84.297,00	4,06%	0,00	0,00%	2.075.126,00	84.297,00	4,06%	2.159.423,00	104,06%
19	231H	19102RM21	4	4.050,00	0,83%	-100,00	-0,02%	487.413,00	3.950,00	0,81%	491.363,00	100,81%
19	231H	19102RM22	5	63.897,00	6,08%	0,00	0,00%	1.051.160,00	63.897,00	6,08%	1.115.057,00	106,08%
19	231H	19102RM23	4	84.700,00	6,26%	-2.000,00	-0,15%	1.353.777,00	82.700,00	6,11%	1.436.477,00	106,11%
19	231H	19102RM24	2	11.550,00	1,44%	0,00	0,00%	803.293,00	11.550,00	1,44%	814.843,00	101,44%
19	231H	19102RM25	7	121.300,00	2,90%	-45.150,00	-1,08%	4.178.022,00	76.150,00	1,82%	4.254.172,00	101,82%
19	231H	Total	150	1.872.169,86	0,86%	-1.831.437,05	-0,84%	218.156.802,00	40.732,81	0,02%	218.197.534,81	100,02%
19	231I	19011	12	258.890,01	0,05%	-208.726,87	-0,04%	486.219.217,00	50.163,14	0,01%	486.269.380,14	100,01%
19	231I	Total	12	258.890,01	0,05%	-208.726,87	-0,04%	486.219.217,00	50.163,14	0,01%	486.269.380,14	100,01%
19	231J	19102	25	72.644,59	0,15%	-262.372,66	-0,53%	49.088.002,00	-189.728,07	-0,39%	48.898.273,93	99,61%
19	231J	19102CA01	4	5.050,00	6,92%	-21.880,00	-29,98%	72.993,00	-16.830,00	-23,06%	56.163,00	76,94%
19	231J	19102CA02	1	441,00	0,07%	0,00	0,00%	672.923,00	441,00	0,07%	673.364,00	100,07%
19	231J	19102CA03	4	5.420,00	0,58%	-2.200,00	-0,23%	941.290,00	3.220,00	0,34%	944.510,00	100,34%

INFORME N° 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
19	231J	19102CA04	6	2.100,00	0,19%	-24.100,00	-2,14%	1.128.085,00	-22.000,00	-1,95%	1.106.085,00	98,05%
19	231J	19102CA05	0	0,00	0,00%	0,00	0,00%	245.230,00	0,00	0,00%	245.230,00	100,00%
19	231J	19102CO01	0	0,00	0,00%	0,00	0,00%	624.900,00	0,00	0,00%	624.900,00	100,00%
19	231J	19102CO02	1	97,00	0,02%	0,00	0,00%	435.044,00	97,00	0,02%	435.141,00	100,02%
19	231J	19102CO03	2	5.200,00	1,08%	-5.200,00	-1,08%	481.617,00	0,00	0,00%	481.617,00	100,00%
19	231J	19102CO04	3	10.248,00	1,41%	-248,00	-0,03%	728.367,00	10.000,00	1,37%	738.367,00	101,37%
19	231J	19102CO06	0	0,00	0,00%	0,00	0,00%	792.896,00	0,00	0,00%	792.896,00	100,00%
19	231J	19102CO07	5	7.597,00	3,66%	-2.000,00	-0,96%	207.687,00	5.597,00	2,69%	213.284,00	102,69%
19	231J	19102CO08	6	17.359,00	4,09%	0,00	0,00%	424.887,00	17.359,00	4,09%	442.246,00	104,09%
19	231J	19102CO09	7	202.877,00	30,46%	-97,00	-0,01%	666.035,00	202.780,00	30,45%	868.815,00	130,45%
19	231J	Total	64	329.033,59	0,58%	-318.097,66	-0,56%	56.509.956,00	10.935,93	0,02%	56.520.891,93	100,02%
19	232A	19018	16	1.155.903,50	6,80%	-109.469,13	-0,64%	16.997.636,00	1.046.434,37	6,16%	18.044.070,37	106,16%
19	232A	Total	16	1.155.903,50	6,80%	-109.469,13	-0,64%	16.997.636,00	1.046.434,37	6,16%	18.044.070,37	106,16%
19	232B	19013	11	340.219,84	1,04%	-288.846,02	-0,88%	32.807.176,00	51.373,82	0,16%	32.858.549,82	100,16%
19	232B	Total	11	340.219,84	1,04%	-288.846,02	-0,88%	32.807.176,00	51.373,82	0,16%	32.858.549,82	100,16%
19	232C	19019	11	32.895,13	0,61%	-1.165.118,64	-21,70%	5.369.049,00	-1.132.223,51	-21,09%	4.236.825,49	78,91%
19	232C	Total	11	32.895,13	0,61%	-1.165.118,64	-21,70%	5.369.049,00	-1.132.223,51	-21,09%	4.236.825,49	78,91%
19	232D	19019	8	97.948,28	1,58%	-94.707,39	-1,53%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232D	Total	8	97.948,28	1,58%	-94.707,39	-1,53%	6.197.462,00	3.240,89	0,05%	6.200.702,89	100,05%
19	232E	19010	21	30.626.227,70	18,00%	-35.313.676,94	-20,76%	170.128.168,00	-4.687.449,24	-2,76%	165.440.718,76	97,24%
19	232E	Total	21	30.626.227,70	18,00%	-35.313.676,94	-20,76%	170.128.168,00	-4.687.449,24	-2,76%	165.440.718,76	97,24%
19	232F	19017	20	1.604.160,75	1,52%	-1.553.496,06	-1,47%	105.642.033,00	50.664,69	0,05%	105.692.697,69	100,05%
19	232F	Total	20	1.604.160,75	1,52%	-1.553.496,06	-1,47%	105.642.033,00	50.664,69	0,05%	105.692.697,69	100,05%
19	239M	19001	32	1.787.478,49	2,64%	-1.862.879,59	-2,76%	67.586.574,00	-75.401,10	-0,11%	67.511.172,90	99,89%
19	239M	Total	32	1.787.478,49	2,64%	-1.862.879,59	-2,76%	67.586.574,00	-75.401,10	-0,11%	67.511.172,90	99,89%
19	239N	19102	28	1.108.505,86	1,27%	-762.336,56	-0,87%	87.597.104,00	346.169,30	0,40%	87.943.273,30	100,40%
19	239N	Total	28	1.108.505,86	1,27%	-762.336,56	-0,87%	87.597.104,00	346.169,30	0,40%	87.943.273,30	100,40%
19	232G	19019	12	31.016.050,16	60,60%	-5.848.712,17	-11,43%	51.182.188,00	25.167.337,99	49,17%	76.349.525,99	149,17%
19	232G	Total	12	31.016.050,16	60,60%	-5.848.712,17	-11,43%	51.182.188,00	25.167.337,99	49,17%	76.349.525,99	149,17%
19	239O	19020	12	3.706.457,50	34,22%	0,00	0,00%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19	239O	Total	12	3.706.457,50	34,22%	0,00	0,00%	10.830.000,00	3.706.457,50	34,22%	14.536.457,50	134,22%
19			466	132.399.260,26	6,04%	-95.877.581,23	-4,38%	2.191.419.428,00	36.521.679,03	1,67%	2.227.941.107,03	101,67%
20	494M	20016	4	142.879,70	1,51%	-18.417,00	-0,20%	9.441.078,00	124.462,70	1,32%	9.565.540,70	101,32%
20	494M	20114	6	188.055,06	0,93%	-41.146,55	-0,20%	20.272.599,00	146.908,51	0,72%	20.419.507,51	100,72%
20	494M	Total	10	330.934,76	1,11%	-59.563,55	-0,20%	29.713.677,00	271.371,21	0,91%	29.985.048,21	100,91%
20	923M	20001	17	473.857,63	1,43%	-336.782,56	-1,01%	33.252.146,00	137.075,07	0,41%	33.389.221,07	100,41%
20	923M	Total	17	473.857,63	1,43%	-336.782,56	-1,01%	33.252.146,00	137.075,07	0,41%	33.389.221,07	100,41%
20	241A	20017	25	265.148.375,27	112,73%	-1.669.449,71	-0,71%	235.204.293,00	263.478.925,56	112,02%	498.683.218,56	212,02%
20	241A	Total	25	265.148.375,27	112,73%	-1.669.449,71	-0,71%	235.204.293,00	263.478.925,56	112,02%	498.683.218,56	212,02%
20	241M	20015	25	142.628.333,45	40,10%	-45.260.986,93	-12,73%	355.681.255,00	97.367.346,52	27,37%	453.048.601,52	127,37%
20	241M	Total	25	142.628.333,45	40,10%	-45.260.986,93	-12,73%	355.681.255,00	97.367.346,52	27,37%	453.048.601,52	127,37%
20			77	408.581.501,11	62,49%	-47.326.782,75	-7,24%	653.851.371,00	361.254.718,36	55,25%	1.015.106.089,36	155,25%

INFORME N° 4.2 (Consolidado):

Modificaciones por Programas desglosado por Centro Gestor-Sección

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sección	Programa	Centro	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	951M	25001	0	0,00	0,00%	0,00	0,00%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25	951M	Total	0	0,00	0,00%	0,00	0,00%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
25			0	0,00	0,00%	0,00	0,00%	3.614.057.915,00	0,00	0,00%	3.614.057.915,00	100,00%
26	929N	26001	16	16.444.228,81	4,03%	-101.773.183,51	-24,93%	408.314.756,00	-85.328.954,70	-20,90%	322.985.801,30	79,10%
26	929N	Total	16	16.444.228,81	4,03%	-101.773.183,51	-24,93%	408.314.756,00	-85.328.954,70	-20,90%	322.985.801,30	79,10%
26			16	16.444.228,81	4,03%	-101.773.183,51	-24,93%	408.314.756,00	-85.328.954,70	-20,90%	322.985.801,30	79,10%
30	929N	30001	2	0,00	0,00%	-8.635.475,61	-7,56%	114.219.556,00	-8.635.475,61	-7,56%	105.584.080,39	92,44%
30	929N	Total	2	0,00	0,00%	-8.635.475,61	-7,56%	114.219.556,00	-8.635.475,61	-7,56%	105.584.080,39	92,44%
30			2	0,00	0,00%	-8.635.475,61	-7,56%	114.219.556,00	-8.635.475,61	-7,56%	105.584.080,39	92,44%
			4.578	798.158.995,71	3,07%	-8.830.298.179,56	-33,96%	25.999.172.463,00	-8.032.139.183,85	-30,89%	17.967.033.279,15	69,11%