

INFORME Nº 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
A002	911N	01001	39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
A002	911N		39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
A002			39.097.400,00	13.612.971,46	34,82%	12.341.106,21	31,57%	8.626.346,54	22,06%	25.484.428,54	65,18%	4.986.624,92	12,75%
A003	911O	02001	8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
A003	911O		8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
A003			8.906.478,00	2.799.505,36	31,43%	2.794.056,07	31,37%	1.588.942,93	17,84%	6.106.972,64	68,57%	1.210.562,43	13,59%
1001	112A	11023	100.925.012,01	82.355.683,06	81,60%	82.006.063,41	81,25%	17.283.235,81	17,12%	18.569.328,95	18,40%	65.072.447,25	64,48%
1001	112A		100.925.012,01	82.355.683,06	81,60%	82.006.063,41	81,25%	17.283.235,81	17,12%	18.569.328,95	18,40%	65.072.447,25	64,48%
1001	112B	11022	75.492.152,72	58.272.878,39	77,19%	57.932.083,66	76,74%	13.867.856,01	18,37%	17.219.274,33	22,81%	44.405.022,38	58,82%
1001	112B		75.492.152,72	58.272.878,39	77,19%	57.932.083,66	76,74%	13.867.856,01	18,37%	17.219.274,33	22,81%	44.405.022,38	58,82%
1001	112C	11022	317.329.075,51	68.953.653,15	21,73%	68.953.653,15	21,73%	68.936.614,64	21,72%	248.375.422,36	78,27%	17.038,51	0,01%
1001	112C		317.329.075,51	68.953.653,15	21,73%	68.953.653,15	21,73%	68.936.614,64	21,72%	248.375.422,36	78,27%	17.038,51	0,01%
1001	131M	11010	1.060.603,25	166.745,77	15,72%	166.745,77	15,72%	166.745,77	15,72%	893.857,48	84,28%	0,00	0,00%
1001	131M		1.060.603,25	166.745,77	15,72%	166.745,77	15,72%	166.745,77	15,72%	893.857,48	84,28%	0,00	0,00%
1001	132A	11010	93.715.789,22	81.035.776,28	86,47%	12.366.190,61	13,20%	2.332.131,05	2,49%	12.680.012,94	13,53%	78.703.645,23	83,98%
1001	132A		93.715.789,22	81.035.776,28	86,47%	12.366.190,61	13,20%	2.332.131,05	2,49%	12.680.012,94	13,53%	78.703.645,23	83,98%
1001	134A	11011	181.459.771,13	75.875.568,72	41,81%	74.692.770,43	41,16%	32.905.318,77	18,13%	105.584.202,41	58,19%	42.970.249,95	23,68%
1001	134A		181.459.771,13	75.875.568,72	41,81%	74.692.770,43	41,16%	32.905.318,77	18,13%	105.584.202,41	58,19%	42.970.249,95	23,68%
1001	231A	19012	91.954.067,00	67.581.445,67	73,49%	52.164.747,60	56,73%	17.759.195,15	19,31%	24.372.621,33	26,51%	49.822.250,52	54,18%
1001	231A		91.954.067,00	67.581.445,67	73,49%	52.164.747,60	56,73%	17.759.195,15	19,31%	24.372.621,33	26,51%	49.822.250,52	54,18%
1001	231C	19012	16.944.004,27	3.685.942,48	21,75%	3.685.942,48	21,75%	3.316.645,74	19,57%	13.258.061,79	78,25%	369.296,74	2,18%
1001	231C		16.944.004,27	3.685.942,48	21,75%	3.685.942,48	21,75%	3.316.645,74	19,57%	13.258.061,79	78,25%	369.296,74	2,18%
1001	231D	19011	407.623.315,72	187.383.642,10	45,97%	178.611.125,31	43,82%	65.141.307,86	15,98%	220.239.673,62	54,03%	122.242.334,24	29,99%
1001	231D		407.623.315,72	187.383.642,10	45,97%	178.611.125,31	43,82%	65.141.307,86	15,98%	220.239.673,62	54,03%	122.242.334,24	29,99%
1001	231F	19012	292.737.171,64	225.890.247,60	77,16%	225.546.434,80	77,05%	58.377.372,32	19,94%	66.846.924,04	22,84%	167.512.875,28	57,22%
1001	231F		292.737.171,64	225.890.247,60	77,16%	225.546.434,80	77,05%	58.377.372,32	19,94%	66.846.924,04	22,84%	167.512.875,28	57,22%
1001	231I	19011	486.269.380,14	431.971.595,19	88,83%	342.318.330,48	70,40%	68.964.462,91	14,18%	54.297.784,95	11,17%	363.007.132,28	74,65%
1001	231I		486.269.380,14	431.971.595,19	88,83%	342.318.330,48	70,40%	68.964.462,91	14,18%	54.297.784,95	11,17%	363.007.132,28	74,65%
1001	232A	19018	18.044.070,37	5.202.986,81	28,83%	3.833.517,94	21,25%	2.112.189,87	11,71%	12.841.083,56	71,17%	3.090.796,94	17,13%
1001	232A		18.044.070,37	5.202.986,81	28,83%	3.833.517,94	21,25%	2.112.189,87	11,71%	12.841.083,56	71,17%	3.090.796,94	17,13%
1001	232B	19013	32.858.549,82	21.609.672,49	65,77%	17.751.873,42	54,03%	7.119.721,49	21,67%	11.248.877,33	34,23%	14.489.951,00	44,10%
1001	232B		32.858.549,82	21.609.672,49	65,77%	17.751.873,42	54,03%	7.119.721,49	21,67%	11.248.877,33	34,23%	14.489.951,00	44,10%
1001	232C	19019	4.236.825,49	2.651.454,88	62,58%	2.651.454,88	62,58%	639.178,06	15,09%	1.585.370,61	37,42%	2.012.276,82	47,49%
1001	232C		4.236.825,49	2.651.454,88	62,58%	2.651.454,88	62,58%	639.178,06	15,09%	1.585.370,61	37,42%	2.012.276,82	47,49%
1001	232D	19019	6.200.702,89	763.735,61	12,32%	463.735,61	7,48%	306.751,98	4,95%	5.436.967,28	87,68%	456.983,63	7,37%
1001	232D		6.200.702,89	763.735,61	12,32%	463.735,61	7,48%	306.751,98	4,95%	5.436.967,28	87,68%	456.983,63	7,37%
1001	232E	19010	165.440.718,76	4.242.481,00	2,56%	4.242.481,00	2,56%	1.942.429,83	1,17%	161.198.237,76	97,44%	2.300.051,17	1,39%
1001	232E		165.440.718,76	4.242.481,00	2,56%	4.242.481,00	2,56%	1.942.429,83	1,17%	161.198.237,76	97,44%	2.300.051,17	1,39%
1001	232F	19017	105.692.697,69	78.301.546,13	74,08%	54.759.881,35	51,81%	15.660.684,68	14,82%	27.391.151,56	25,92%	62.640.861,45	59,27%
1001	232F		105.692.697,69	78.301.546,13	74,08%	54.759.881,35	51,81%	15.660.684,68	14,82%	27.391.151,56	25,92%	62.640.861,45	59,27%
1001	232G	19019	76.349.525,99	29.194.079,54	38,24%	9.972.165,28	13,06%	7.400.356,30	9,69%	47.155.446,45	61,76%	21.793.723,24	28,54%
1001	232G		76.349.525,99	29.194.079,54	38,24%	9.972.165,28	13,06%	7.400.356,30	9,69%	47.155.446,45	61,76%	21.793.723,24	28,54%
1001	239M		67.511.172,90	24.535.895,31	36,34%	23.526.831,54	34,85%	6.400.319,19	9,48%	42.975.277,59	63,66%	18.135.576,12	26,86%
1001	239O	19020	14.536.457,50	183.329,30	1,26%	183.329,30	1,26%	183.329,30	1,26%	14.353.128,20	98,74%	0,00	0,00%
1001	239O		14.536.457,50	183.329,30	1,26%	183.329,30	1,26%	183.329,30	1,26%	14.353.128,20	98,74%	0,00	0,00%
1001	241A	20017	498.683.218,56	227.806.431,79	45,68%	218.777.726,13	43,87%	18.982.277,33	3,81%	270.876.786,77	54,32%	208.824.154,46	41,88%
1001	241A		498.683.218,56	227.806.431,79	45,68%	218.777.726,13	43,87%	18.982.277,33	3,81%	270.876.786,77	54,32%	208.824.154,46	41,88%
1001	241M	20015	453.048.601,52	193.236.273,65	42,65%	110.273.886,57	24,34%	49.475.341,66	10,92%	259.812.327,87	57,35%	143.760.931,99	31,73%
1001	241M		453.048.601,52	193.236.273,65	42,65%	110.273.886,57	24,34%	49.475.341,66	10,92%	259.812.327,87	57,35%	143.760.931,99	31,73%
1001	241N	12027	73.847.613,43	8.782.091,94	11,89%	8.090.624,45	10,96%	2.655.160,63	3,60%	65.065.521,49	88,11%	6.126.931,31	8,30%
1001	241N		73.847.613,43	8.782.091,94	11,89%	8.090.624,45	10,96%	2.655.160,63	3,60%	65.065.521,49	88,11%	6.126.931,31	8,30%

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Total Por Programa desglosado por C. G-Sociedad

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Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	261A	16019	240.558.936,87	134.447.891,16	55,89%	126.558.237,55	52,61%	2.212.261,46	0,92%	106.111.045,71	44,11%	132.235.629,70	54,97%
1001	261A		240.558.936,87	134.447.891,16	55,89%	126.558.237,55	52,61%	2.212.261,46	0,92%	106.111.045,71	44,11%	132.235.629,70	54,97%
1001	261O	16018	6.890.784,75	902.718,17	13,10%	902.718,17	13,10%	620.858,04	9,01%	5.988.066,58	86,90%	281.860,13	4,09%
1001	261O		6.890.784,75	902.718,17	13,10%	902.718,17	13,10%	620.858,04	9,01%	5.988.066,58	86,90%	281.860,13	4,09%
1001	261P	16012	10.104.980,05	1.987.228,06	19,67%	1.865.294,42	18,46%	1.325.525,04	13,12%	8.117.751,99	80,33%	661.703,02	6,55%
1001	261P		10.104.980,05	1.987.228,06	19,67%	1.865.294,42	18,46%	1.325.525,04	13,12%	8.117.751,99	80,33%	661.703,02	6,55%
1001	311M	17001	37.447.492,88	14.189.218,52	37,89%	14.076.100,68	37,59%	5.692.229,79	15,20%	23.258.274,36	62,11%	8.496.988,73	22,69%
1001	311M		37.447.492,88	14.189.218,52	37,89%	14.076.100,68	37,59%	5.692.229,79	15,20%	23.258.274,36	62,11%	8.496.988,73	22,69%
1001	311N	17011	22.456.195,86	3.789.496,17	16,88%	3.789.496,17	16,88%	3.680.477,77	16,39%	18.666.699,69	83,12%	109.018,40	0,49%
1001	311N		22.456.195,86	3.789.496,17	16,88%	3.789.496,17	16,88%	3.680.477,77	16,39%	18.666.699,69	83,12%	109.018,40	0,49%
1001	311O	17013	4.673.953,27	1.017.060,84	21,76%	706.060,84	15,11%	648.136,33	13,87%	3.656.892,43	78,24%	368.924,51	7,89%
1001	311O		4.673.953,27	1.017.060,84	21,76%	706.060,84	15,11%	648.136,33	13,87%	3.656.892,43	78,24%	368.924,51	7,89%
1001	312D	17010	22.513.897,69	8.578.138,02	38,10%	7.765.534,72	34,49%	1.202.402,55	5,34%	13.935.759,67	61,90%	7.375.735,47	32,76%
1001	312D		22.513.897,69	8.578.138,02	38,10%	7.765.534,72	34,49%	1.202.402,55	5,34%	13.935.759,67	61,90%	7.375.735,47	32,76%
1001	313B	17012	158.124.138,20	68.161.696,77	43,11%	67.633.214,84	42,77%	9.349.339,98	5,91%	89.962.441,43	56,89%	58.812.356,79	37,19%
1001	313B		158.124.138,20	68.161.696,77	43,11%	67.633.214,84	42,77%	9.349.339,98	5,91%	89.962.441,43	56,89%	58.812.356,79	37,19%
1001	313D	17014	807.485,89	14.469,02	1,79%	14.469,02	1,79%	14.469,02	1,79%	793.016,87	98,21%	0,00	0,00%
1001	313D		807.485,89	14.469,02	1,79%	14.469,02	1,79%	14.469,02	1,79%	793.016,87	98,21%	0,00	0,00%
1001	321M	15001	31.492.201,56	13.569.408,02	43,09%	13.379.781,17	42,49%	5.982.455,78	19,00%	17.922.793,54	56,91%	7.586.952,24	24,09%
1001	321M	15002	77.927.529,13	3.070.474,79	3,94%	3.070.474,79	3,94%	3.070.474,79	3,94%	74.857.054,34	96,06%	0,00	0,00%
1001	321M	15016	38.899.994,02	5.516.233,34	14,18%	5.516.233,34	14,18%	5.099.572,21	13,11%	33.383.760,68	85,82%	416.661,13	1,07%
1001	321M		148.319.724,71	22.156.116,15	14,94%	21.966.489,30	14,81%	14.152.502,78	9,54%	126.163.608,56	85,06%	8.003.613,37	5,40%
1001	321O	15017	551.580,13	96.062,48	17,42%	96.062,48	17,42%	95.947,63	17,40%	455.517,65	82,58%	114,85	0,02%
1001	321O		551.580,13	96.062,48	17,42%	96.062,48	17,42%	95.947,63	17,40%	455.517,65	82,58%	114,85	0,02%
1001	321P	15015	161.173.470,06	91.019.112,65	56,47%	74.917.237,97	46,48%	7.844.344,12	4,87%	70.154.357,41	43,53%	83.174.768,53	51,61%
1001	321P		161.173.470,06	91.019.112,65	56,47%	74.917.237,97	46,48%	7.844.344,12	4,87%	70.154.357,41	43,53%	83.174.768,53	51,61%
1001	322A	15010	113.034.577,57	65.253.842,13	57,73%	65.193.280,18	57,68%	13.884.600,20	12,28%	47.780.735,44	42,27%	51.369.241,93	45,45%
1001	322A	15016	989.939.903,00	236.585.197,57	23,90%	236.585.197,57	23,90%	236.585.197,57	23,90%	753.354.705,43	76,10%	0,00	0,00%
1001	322A		1.102.974.480,57	301.839.039,70	27,37%	301.778.477,75	27,36%	250.469.797,77	22,71%	801.135.440,87	72,63%	51.369.241,93	4,66%
1001	322B	15011	106.861.366,08	65.098.286,16	60,92%	58.503.499,22	54,75%	49.237.758,45	46,08%	41.763.079,92	39,08%	15.860.527,71	14,84%
1001	322B	15016	997.191.783,00	244.252.482,65	24,49%	244.252.482,65	24,49%	244.252.482,65	24,49%	752.939.300,35	75,51%	0,00	0,00%
1001	322B		1.104.053.149,08	309.350.768,81	28,02%	302.755.981,87	27,42%	293.490.241,10	26,58%	794.702.380,27	71,98%	15.860.527,71	1,44%
1001	322C	15014	1.055.294.700,80	1.018.231.351,87	96,49%	1.011.479.851,87	95,85%	248.841.559,07	23,58%	37.063.348,93	3,51%	769.389.792,80	72,91%
1001	322C		1.055.294.700,80	1.018.231.351,87	96,49%	1.011.479.851,87	95,85%	248.841.559,07	23,58%	37.063.348,93	3,51%	769.389.792,80	72,91%
1001	322E	15011	12.575.586,67	3.817.453,22	30,36%	3.294.690,65	26,20%	2.139.762,11	17,02%	8.758.133,45	69,64%	1.677.691,11	13,34%
1001	322E	15016	88.713.432,00	18.909.900,08	21,32%	18.909.900,08	21,32%	18.909.900,08	21,32%	69.803.531,92	78,68%	0,00	0,00%
1001	322E		101.289.018,67	22.727.353,30	22,44%	22.204.590,73	21,92%	21.049.662,19	20,78%	78.561.665,37	77,56%	1.677.691,11	1,66%
1001	322F	15011	40.263.918,00	7.517.153,65	18,67%	6.878.726,66	17,08%	4.207.641,32	10,45%	32.746.764,35	81,33%	3.309.512,33	8,22%
1001	322F		40.263.918,00	7.517.153,65	18,67%	6.878.726,66	17,08%	4.207.641,32	10,45%	32.746.764,35	81,33%	3.309.512,33	8,22%
1001	322G	15016	106.654.157,00	18.297.652,20	17,16%	18.297.652,20	17,16%	18.297.652,20	17,16%	88.356.504,80	82,84%	0,00	0,00%
1001	322G		106.654.157,00	18.297.652,20	17,16%	18.297.652,20	17,16%	18.297.652,20	17,16%	88.356.504,80	82,84%	0,00	0,00%
1001	322O	15016	5.507.155,00	1.008.735,56	18,32%	1.008.735,56	18,32%	1.008.735,56	18,32%	4.498.419,44	81,68%	0,00	0,00%
1001	322O	15020	75.276.430,89	17.838.445,12	23,70%	10.621.819,11	14,11%	8.668.518,31	11,52%	57.437.985,77	76,30%	9.169.926,81	12,18%
1001	322O		80.783.585,89	18.847.180,68	23,33%	11.630.554,67	14,40%	9.677.253,87	11,98%	61.936.405,21	76,67%	9.169.926,81	11,35%
1001	322P	15016	311.777.244,44	72.115.102,14	23,13%	72.115.102,14	23,13%	71.994.582,65	23,09%	239.662.142,30	76,87%	120.519,49	0,04%
1001	322P		311.777.244,44	72.115.102,14	23,13%	72.115.102,14	23,13%	71.994.582,65	23,09%	239.662.142,30	76,87%	120.519,49	0,04%
1001	323M	15012	1.353.633.296,37	317.643.623,87	23,47%	311.883.316,98	23,04%	289.053.098,71	21,35%	1.035.989.672,50	76,53%	28.590.525,16	2,11%
1001	323M		1.353.633.296,37	317.643.623,87	23,47%	311.883.316,98	23,04%	289.053.098,71	21,35%	1.035.989.672,50	76,53%	28.590.525,16	2,11%
1001	324M	15015	25.501.512,00	16.358.122,18	64,15%	16.358.122,18	64,15%	10.300.511,42	40,39%	9.143.389,82	35,85%	6.057.610,76	23,75%
1001	324M		25.501.512,00	16.358.122,18	64,15%	16.358.122,18	64,15%	10.300.511,42	40,39%	9.143.389,82	35,85%	6.057.610,76	23,75%
1001	331M	04001	23.958.471,63	13.521.133,79	56,44%	13.521.133,79	56,44%	5.535.984,42	23,11%	10.437.337,84	43,56%	7.985.149,37	33,33%

INFORME N° 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	331M		23.958.471,63	13.521.133,79	56,44%	13.521.133,79	56,44%	5.535.984,42	23,11%	10.437.337,84	43,56%	7.985.149,37	33,33%
1001	332A	04011	6.842.681,14	1.842.555,27	26,93%	1.842.555,27	26,93%	1.113.505,09	16,27%	5.000.125,87	73,07%	729.050,18	10,65%
1001	332A		6.842.681,14	1.842.555,27	26,93%	1.842.555,27	26,93%	1.113.505,09	16,27%	5.000.125,87	73,07%	729.050,18	10,65%
1001	332B	04011	38.662.949,66	11.000.687,19	28,45%	10.304.404,17	26,65%	5.751.703,81	14,88%	27.662.262,47	71,55%	5.248.983,38	13,58%
1001	332B		38.662.949,66	11.000.687,19	28,45%	10.304.404,17	26,65%	5.751.703,81	14,88%	27.662.262,47	71,55%	5.248.983,38	13,58%
1001	333A	04010	12.070.521,95	4.969.602,07	41,17%	4.320.323,32	35,79%	1.558.794,96	12,91%	7.100.919,88	58,83%	3.410.807,11	28,26%
1001	333A	04013	4.563.220,83	2.271.388,39	49,78%	2.271.388,39	49,78%	509.519,80	11,17%	2.291.832,44	50,22%	1.761.868,59	38,61%
1001	333A		16.633.742,78	7.240.990,46	43,53%	6.591.711,71	39,63%	2.068.314,76	12,43%	9.392.752,32	56,47%	5.172.675,70	31,10%
1001	334A	04010	65.243.023,52	27.418.924,21	42,03%	19.823.358,40	30,38%	5.318.636,83	8,15%	37.824.099,31	57,97%	22.100.287,38	33,87%
1001	334A		65.243.023,52	27.418.924,21	42,03%	19.823.358,40	30,38%	5.318.636,83	8,15%	37.824.099,31	57,97%	22.100.287,38	33,87%
1001	334D	11019	3.719.485,04	2.649.530,89	71,23%	2.649.530,89	71,23%	120.759,99	3,25%	1.069.954,15	28,77%	2.528.770,90	67,99%
1001	334D		3.719.485,04	2.649.530,89	71,23%	2.649.530,89	71,23%	120.759,99	3,25%	1.069.954,15	28,77%	2.528.770,90	67,99%
1001	336A	04014	49.045.239,53	16.985.568,67	34,63%	14.003.273,35	28,55%	7.799.414,92	15,90%	32.059.670,86	65,37%	9.186.153,75	18,73%
1001	336A		49.045.239,53	16.985.568,67	34,63%	14.003.273,35	28,55%	7.799.414,92	15,90%	32.059.670,86	65,37%	9.186.153,75	18,73%
1001	337C	04011	13.977.348,26	2.983.428,99	21,34%	2.517.284,46	18,01%	1.358.332,76	9,72%	10.993.919,27	78,66%	1.625.096,23	11,63%
1001	337C		13.977.348,26	2.983.428,99	21,34%	2.517.284,46	18,01%	1.358.332,76	9,72%	10.993.919,27	78,66%	1.625.096,23	11,63%
1001	411A	16014	60.238.408,29	37.168.121,05	61,70%	20.338.659,14	33,76%	4.751.334,31	7,89%	23.070.287,24	38,30%	32.416.786,74	53,81%
1001	411A		60.238.408,29	37.168.121,05	61,70%	20.338.659,14	33,76%	4.751.334,31	7,89%	23.070.287,24	38,30%	32.416.786,74	53,81%
1001	422B	12028	12.624.913,75	3.409.998,39	27,01%	3.409.998,39	27,01%	1.597.540,90	12,65%	9.214.915,36	72,99%	1.812.457,49	14,36%
1001	422B		12.624.913,75	3.409.998,39	27,01%	3.409.998,39	27,01%	1.597.540,90	12,65%	9.214.915,36	72,99%	1.812.457,49	14,36%
1001	431A	12013	1.860.646,88	1.860.646,88	28,17%	785.874,59	11,90%	491.326,87	7,44%	4.744.397,44	71,83%	1.369.320,01	20,73%
1001	431A		6.604.924,32	1.860.646,88	28,17%	785.874,59	11,90%	491.326,87	7,44%	4.744.277,44	71,83%	1.369.320,01	20,73%
1001	432A	04012	71.450.481,53	8.506.794,77	11,91%	6.658.385,91	9,32%	2.912.417,56	4,08%	62.943.686,76	88,09%	5.594.377,21	7,83%
1001	432A		71.450.481,53	8.506.794,77	11,91%	6.658.385,91	9,32%	2.912.417,56	4,08%	62.943.686,76	88,09%	5.594.377,21	7,83%
1001	433A	12026	3.868.708,47	775.311,56	20,04%	775.311,56	20,04%	169.125,36	4,37%	3.093.396,91	79,96%	606.186,20	15,67%
1001	433A		3.868.708,47	775.311,56	20,04%	775.311,56	20,04%	169.125,36	4,37%	3.093.396,91	79,96%	606.186,20	15,67%
1001	451M	14001	20.527.615,82	5.775.920,40	28,14%	5.775.920,40	28,14%	2.483.015,70	12,10%	14.751.695,42	71,86%	3.292.904,70	16,04%
1001	451M		20.527.615,82	5.775.920,40	28,14%	5.775.920,40	28,14%	2.483.015,70	12,10%	14.751.695,42	71,86%	3.292.904,70	16,04%
1001	453A	14012	219.101.687,23	174.976.001,86	79,86%	148.087.514,91	67,59%	25.060.827,34	11,44%	44.125.685,37	20,14%	149.915.174,52	68,42%
1001	453A		219.101.687,23	174.976.001,86	79,86%	148.087.514,91	67,59%	25.060.827,34	11,44%	44.125.685,37	20,14%	149.915.174,52	68,42%
1001	453B	14013	85.711.654,82	69.493.573,68	81,08%	39.809.250,68	46,45%	923.888,15	1,08%	16.218.081,14	18,92%	68.569.685,53	80,00%
1001	453B		85.711.654,82	69.493.573,68	81,08%	39.809.250,68	46,45%	923.888,15	1,08%	16.218.081,14	18,92%	68.569.685,53	80,00%
1001	453M	14010	33.308.481,21	1.472.554,54	4,42%	1.472.554,54	4,42%	1.202.428,52	3,61%	31.835.926,67	95,58%	270.126,02	0,81%
1001	453M		33.308.481,21	1.472.554,54	4,42%	1.472.554,54	4,42%	1.202.428,52	3,61%	31.835.926,67	95,58%	270.126,02	0,81%
1001	456A	16010	42.431.981,74	20.276.685,95	47,79%	18.041.070,51	42,52%	4.842.165,13	11,41%	22.155.295,79	52,21%	15.434.520,82	36,37%
1001	456A		42.431.981,74	20.276.685,95	47,79%	18.041.070,51	42,52%	4.842.165,13	11,41%	22.155.295,79	52,21%	15.434.520,82	36,37%
1001	456B	16015	24.441.729,60	6.501.228,18	26,60%	6.311.247,96	25,82%	1.379.591,58	5,64%	17.940.501,42	73,40%	5.121.636,60	20,95%
1001	456B		24.441.729,60	6.501.228,18	26,60%	6.311.247,96	25,82%	1.379.591,58	5,64%	17.940.501,42	73,40%	5.121.636,60	20,95%
1001	456M	16001	30.200.631,22	12.881.273,42	42,65%	12.881.273,42	42,65%	5.234.426,50	17,33%	17.319.357,80	57,35%	7.646.846,92	25,32%
1001	456M		30.200.631,22	12.881.273,42	42,65%	12.881.273,42	42,65%	5.234.426,50	17,33%	17.319.357,80	57,35%	7.646.846,92	25,32%
1001	456N	16017	82.398.399,93	60.145.702,68	72,99%	13.980.136,35	16,97%	3.111.337,15	3,78%	22.252.697,25	27,01%	57.034.365,53	69,22%
1001	456N		82.398.399,93	60.145.702,68	72,99%	13.980.136,35	16,97%	3.111.337,15	3,78%	22.252.697,25	27,01%	57.034.365,53	69,22%
1001	463A	12028	11.161.880,51	5.420.386,85	48,56%	420.386,85	3,77%	262.608,90	2,35%	5.741.493,66	51,44%	5.157.777,95	46,21%
1001	463A		11.161.880,51	5.420.386,85	48,56%	420.386,85	3,77%	262.608,90	2,35%	5.741.493,66	51,44%	5.157.777,95	46,21%
1001	466A	15019	172.786.909,34	85.589.006,58	49,53%	32.698.875,17	18,92%	2.246.671,67	1,30%	87.197.902,76	50,47%	83.342.334,91	48,23%
1001	466A		172.786.909,34	85.589.006,58	49,53%	32.698.875,17	18,92%	2.246.671,67	1,30%	87.197.902,76	50,47%	83.342.334,91	48,23%
1001	492A	12013	5.761.562,38	1.529.586,94	26,55%	1.529.586,94	26,55%	995.635,97	17,28%	4.231.975,44	73,45%	533.950,97	9,27%
1001	492A		5.761.562,38	1.529.586,94	26,55%	1.529.586,94	26,55%	995.635,97	17,28%	4.231.975,44	73,45%	533.950,97	9,27%
1001	492B	12019	1.639.026,07	458.538,97	27,98%	458.538,97	27,98%	297.617,53	18,16%	1.180.487,10	72,02%	160.921,44	9,82%
1001	492B		1.639.026,07	458.538,97	27,98%	458.538,97	27,98%	297.617,53	18,16%	1.180.487,10	72,02%	160.921,44	9,82%
1001	494M	20016	9.565.540,70	4.390.680,62	45,90%	4.390.680,62	45,90%	1.919.986,68	20,07%	5.174.860,08	54,10%	2.470.693,94	25,83%

INFORME N° 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001	494M		9.565.540,70	4.390.680,62	45,90%	4.390.680,62	45,90%	1.919.986,68	20,07%	5.174.860,08	54,10%	2.470.693,94	25,83%
1001	912M	03001	1.558.210,75	327.053,83	20,99%	327.053,83	20,99%	327.053,83	20,99%	1.231.156,92	79,01%	0,00	0,00%
1001	912M		1.558.210,75	327.053,83	20,99%	327.053,83	20,99%	327.053,83	20,99%	1.231.156,92	79,01%	0,00	0,00%
1001	921M	12014	7.159.020,51	1.145.090,64	16,00%	1.145.090,64	16,00%	1.145.090,64	16,00%	6.013.929,87	84,00%	0,00	0,00%
1001	921M		7.159.020,51	1.145.090,64	16,00%	1.145.090,64	16,00%	1.145.090,64	16,00%	6.013.929,87	84,00%	0,00	0,00%
1001	921N	12024	20.230.682,37	5.397.707,27	26,68%	3.921.774,26	19,39%	2.262.093,58	11,18%	14.832.975,10	73,32%	3.135.613,69	15,50%
1001	921N		20.230.682,37	5.397.707,27	26,68%	3.921.774,26	19,39%	2.262.093,58	11,18%	14.832.975,10	73,32%	3.135.613,69	15,50%
1001	921Q	11016	4.707.145,63	1.361.241,24	28,92%	1.361.241,24	28,92%	910.556,79	19,34%	3.345.904,39	71,08%	450.684,45	9,57%
1001	921Q		4.707.145,63	1.361.241,24	28,92%	1.361.241,24	28,92%	910.556,79	19,34%	3.345.904,39	71,08%	450.684,45	9,57%
1001	921S	11014	8.613.267,26	1.511.312,92	17,55%	1.511.312,92	17,55%	1.500.534,79	17,42%	7.101.954,34	82,45%	10.778,13	0,13%
1001	921S		8.613.267,26	1.511.312,92	17,55%	1.511.312,92	17,55%	1.500.534,79	17,42%	7.101.954,34	82,45%	10.778,13	0,13%
1001	921T	11015	8.625.211,06	1.995.190,49	23,13%	1.995.190,49	23,13%	1.216.347,19	14,10%	6.630.020,57	76,87%	778.843,30	9,03%
1001	921T		8.625.211,06	1.995.190,49	23,13%	1.995.190,49	23,13%	1.216.347,19	14,10%	6.630.020,57	76,87%	778.843,30	9,03%
1001	921U	11018	3.271.160,15	892.588,44	27,29%	892.588,44	27,29%	527.412,66	16,12%	2.378.571,71	72,71%	365.175,78	11,16%
1001	921U		3.271.160,15	892.588,44	27,29%	892.588,44	27,29%	527.412,66	16,12%	2.378.571,71	72,71%	365.175,78	11,16%
1001	921V	12015	1.540.729,53	626.986,04	40,69%	626.986,04	40,69%	140.106,97	9,09%	913.743,49	59,31%	486.879,07	31,60%
1001	921V		1.540.729,53	626.986,04	40,69%	626.986,04	40,69%	140.106,97	9,09%	913.743,49	59,31%	486.879,07	31,60%
1001	921X	11020	1.317.759,01	255.133,67	19,36%	255.133,67	19,36%	255.133,67	19,36%	1.062.625,34	80,64%	0,00	0,00%
1001	921X		1.317.759,01	255.133,67	19,36%	255.133,67	19,36%	255.133,67	19,36%	1.062.625,34	80,64%	0,00	0,00%
1001	923A	12025	27.530.906,36	6.171.718,64	22,42%	6.163.957,64	22,39%	1.884.255,91	6,84%	21.359.187,72	77,58%	4.287.462,73	15,57%
1001	923A		27.530.906,36	6.171.718,64	22,42%	6.163.957,64	22,39%	1.884.255,91	6,84%	21.359.187,72	77,58%	4.287.462,73	15,57%
1001	923C	12026	2.901.957,75	554.298,80	19,10%	554.298,80	19,10%	397.805,24	13,71%	2.347.658,95	80,90%	156.493,56	5,39%
1001	923C		2.901.957,75	554.298,80	19,10%	554.298,80	19,10%	397.805,24	13,71%	2.347.658,95	80,90%	156.493,56	5,39%
1001	923M	12001	39.264.234,53	24.778.567,16	63,11%	24.778.567,16	63,11%	8.239.146,69	20,98%	14.485.667,37	36,89%	16.539.420,47	42,12%
1001	923M	20001	33.389.221,07	20.044.305,46	60,03%	20.044.305,46	60,03%	6.646.446,37	19,91%	13.344.915,61	39,97%	13.397.859,09	40,13%
1001	923M		72.653.455,60	44.822.872,62	61,69%	44.822.872,62	61,69%	14.885.593,06	20,49%	27.830.582,98	38,31%	29.937.279,56	41,21%
1001	924M	11001	50.630.999,56	17.632.849,02	34,83%	17.307.338,22	34,18%	7.531.750,85	14,88%	32.998.150,54	65,17%	10.101.098,17	19,95%
1001	924M		50.630.999,56	17.632.849,02	34,83%	17.307.338,22	34,18%	7.531.750,85	14,88%	32.998.150,54	65,17%	10.101.098,17	19,95%
1001	928M	07012	6.763.583,12	179.228,14	2,65%	179.228,14	2,65%	2.450,00	0,04%	6.584.354,98	97,35%	176.778,14	2,61%
1001	928M		6.763.583,12	179.228,14	2,65%	179.228,14	2,65%	2.450,00	0,04%	6.584.354,98	97,35%	176.778,14	2,61%
1001	929N	26001	322.985.801,30	67.420.054,10	20,87%	67.420.054,10	20,87%	16.926.938,61	5,24%	255.565.747,20	79,13%	50.493.115,49	15,63%
1001	929N	30001	105.584.080,39	0,00	0,00%	0,00	0,00%	0,00	0,00%	105.584.080,39	100,00%	0,00	0,00%
1001	929N		428.569.881,69	67.420.054,10	15,73%	67.420.054,10	15,73%	16.926.938,61	3,95%	361.149.827,59	84,27%	50.493.115,49	11,78%
1001	931M	12017	5.033.512,27	1.163.012,93	23,11%	1.163.012,93	23,11%	960.076,81	19,07%	3.870.499,34	76,89%	202.936,12	4,03%
1001	931M		5.033.512,27	1.163.012,93	23,11%	1.163.012,93	23,11%	960.076,81	19,07%	3.870.499,34	76,89%	202.936,12	4,03%
1001	931N	12015	4.662.239,18	939.294,15	20,15%	939.294,15	20,15%	939.294,15	20,15%	3.722.945,03	79,85%	0,00	0,00%
1001	931N		4.662.239,18	939.294,15	20,15%	939.294,15	20,15%	939.294,15	20,15%	3.722.945,03	79,85%	0,00	0,00%
1001	931P	12018	25.090.225,16	4.664.586,79	18,59%	4.664.586,79	18,59%	4.523.335,83	18,03%	20.425.638,37	81,41%	141.250,96	0,56%
1001	931P		25.090.225,16	4.664.586,79	18,59%	4.664.586,79	18,59%	4.523.335,83	18,03%	20.425.638,37	81,41%	141.250,96	0,56%
1001	932M	12016	35.808.810,70	13.973.754,49	39,02%	13.973.754,49	39,02%	5.719.705,10	15,97%	21.835.056,21	60,98%	8.254.049,39	23,05%
1001	932M		35.808.810,70	13.973.754,49	39,02%	13.973.754,49	39,02%	5.719.705,10	15,97%	21.835.056,21	60,98%	8.254.049,39	23,05%
1001	932O	11010	2.701.738,56	343.767,66	12,72%	343.767,66	12,72%	341.362,29	12,63%	2.357.970,90	87,28%	2.405,37	0,09%
1001	932O		2.701.738,56	343.767,66	12,72%	343.767,66	12,72%	341.362,29	12,63%	2.357.970,90	87,28%	2.405,37	0,09%
1001	942M	07001	288.449.954,55	121.813.436,56	42,23%	121.805.137,42	42,23%	1.260.727,69	0,44%	166.636.517,99	57,77%	120.552.708,87	41,79%
1001	942M		288.449.954,55	121.813.436,56	42,23%	121.805.137,42	42,23%	1.260.727,69	0,44%	166.636.517,99	57,77%	120.552.708,87	41,79%
1001	942N	07011	171.056.919,97	74.913.372,60	43,79%	66.292.732,51	38,75%	5.374.881,37	3,14%	96.143.547,37	56,21%	69.538.491,23	40,65%
1001	942N		171.056.919,97	74.913.372,60	43,79%	66.292.732,51	38,75%	5.374.881,37	3,14%	96.143.547,37	56,21%	69.538.491,23	40,65%
1001	942O	07010	19.750.457,77	493.901,33	2,50%	493.901,33	2,50%	139.738,66	0,71%	19.256.556,44	97,50%	354.162,67	1,79%
1001	942O		19.750.457,77	493.901,33	2,50%	493.901,33	2,50%	139.738,66	0,71%	19.256.556,44	97,50%	354.162,67	1,79%
1001	951M	25001	3.614.057.915,00	262.975.713,38	7,28%	262.975.713,38	7,28%	256.195.311,35	7,09%	3.351.082.201,62	92,72%	6.780.402,03	0,19%
1001	951M		3.614.057.915,00	262.975.713,38	7,28%	262.975.713,38	7,28%	256.195.311,35	7,09%	3.351.082.201,62	92,72%	6.780.402,03	0,19%

INFORME N° 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1001			15.602.401.422,71	5.544.818.711,81	35,54%	4.958.859.429,04	31,78%	2.140.465.276,60	13,72%	10.057.582.710,90	64,46%	3.404.353.435,21	21,82%
1004	231B	19102	14.677.027,36	7.884.760,38	53,72%	7.300.974,97	49,74%	2.250.993,67	15,34%	6.792.266,98	46,28%	5.633.766,71	38,38%
1004	231B		14.677.027,36	7.884.760,38	53,72%	7.300.974,97	49,74%	2.250.993,67	15,34%	6.792.266,98	46,28%	5.633.766,71	38,38%
1004	231E	19102	3.012.395,15	1.765.719,32	58,62%	892.308,10	29,62%	598.434,86	19,87%	1.246.675,83	41,38%	1.167.284,46	38,75%
1004	231E		3.012.395,15	1.765.719,32	58,62%	892.308,10	29,62%	598.434,86	19,87%	1.246.675,83	41,38%	1.167.284,46	38,75%
1004	231G	19102	61.191.324,30	17.351.354,27	28,36%	16.098.267,68	26,31%	12.526.837,71	20,47%	43.839.970,03	71,64%	4.824.516,56	7,88%
1004	231G		61.191.324,30	17.351.354,27	28,36%	16.098.267,68	26,31%	12.526.837,71	20,47%	43.839.970,03	71,64%	4.824.516,56	7,88%
1004	231H	19102RM01	1.546.794,00	965.165,51	62,40%	634.712,92	41,03%	138.409,78	8,95%	581.628,49	37,60%	826.755,73	53,45%
1004	231H	19102RM02	2.320.618,00	1.417.228,21	61,07%	867.126,96	37,37%	376.766,44	16,24%	903.389,79	38,93%	1.040.461,77	44,84%
1004	231H	19102RM05	2.811.668,00	1.423.460,02	50,63%	715.577,47	25,45%	462.822,71	16,46%	1.388.207,98	49,37%	960.637,31	34,17%
1004	231H	19102RM04	1.746.903,00	1.060.929,03	60,73%	546.089,32	31,26%	232.366,02	13,30%	685.973,97	39,27%	828.563,01	47,43%
1004	231H	19102RM03	528.379,00	278.970,65	52,80%	126.168,43	23,88%	85.619,13	16,20%	249.408,35	47,20%	193.351,52	36,59%
1004	231H	19102RM07	1.114.008,00	687.373,18	61,70%	388.127,67	34,84%	212.857,00	19,11%	426.634,82	38,30%	474.516,18	42,60%
1004	231H	19102RM17	779.630,00	405.334,12	51,99%	259.854,84	33,33%	96.175,95	12,34%	374.295,88	48,01%	309.158,17	39,65%
1004	231H	19102RM20	2.159.423,00	1.109.175,30	51,36%	543.207,30	25,16%	295.303,14	13,68%	1.050.247,70	48,64%	813.872,16	37,69%
1004	231H	19102RM21	491.363,00	253.293,33	51,55%	140.189,98	28,53%	77.896,49	15,85%	238.069,67	48,45%	175.396,84	35,70%
1004	231H	19102RM19	712.247,00	469.108,39	65,86%	322.884,87	45,33%	155.265,84	21,80%	243.138,61	34,14%	313.842,55	44,06%
1004	231H	19102RM22	1.115.057,00	733.895,73	65,82%	490.694,44	44,01%	221.193,37	19,84%	381.161,27	34,18%	512.702,36	45,98%
1004	231H	19102RM25	4.254.172,00	3.892.208,11	91,49%	3.831.608,97	90,07%	919.332,86	21,61%	361.963,89	8,51%	2.972.875,25	69,88%
1004	231H	19102RM18	321.779,00	174.913,98	54,36%	70.090,15	21,78%	56.791,70	17,65%	146.865,02	45,64%	118.122,28	36,71%
1004	231H	19102RM24	814.843,00	411.753,96	50,53%	234.282,30	28,75%	155.126,58	19,04%	403.089,04	49,47%	256.627,38	31,49%
1004	231H	19102RM23	1.436.477,00	859.648,94	59,84%	459.004,87	31,95%	259.077,68	18,04%	576.828,06	40,16%	600.571,26	41,81%
1004	231H	19102RM11	568.872,00	240.784,68	42,33%	142.514,59	25,05%	97.983,97	17,22%	328.087,32	57,67%	142.800,71	25,10%
1004	231H	19102RM12	1.964.274,00	1.272.081,26	64,76%	851.429,03	43,35%	353.669,56	18,01%	692.192,74	35,24%	918.411,70	46,76%
1004	231H	19102RM10	2.641.673,00	1.786.476,05	67,63%	1.205.775,12	45,64%	500.156,34	18,93%	855.196,95	32,37%	1.286.319,71	48,69%
1004	231H	19102RM09	465.998,00	353.368,27	75,83%	349.100,08	74,91%	77.262,30	16,58%	112.629,73	24,17%	276.105,97	59,25%
1004	231H	19102RM13	887.208,00	609.851,89	68,74%	465.525,15	52,47%	225.165,40	25,38%	277.356,11	31,26%	384.686,49	43,36%
1004	231H	19102RM16	2.454.890,00	1.381.378,07	56,27%	759.997,50	30,96%	438.569,98	17,87%	1.073.511,93	43,73%	942.808,09	38,41%
1004	231H	19102RM08	411.310,00	250.346,88	60,87%	168.503,19	40,97%	79.540,88	19,34%	160.963,12	39,13%	170.806,00	41,53%
1004	231H	19102RM15	390.104,00	244.434,30	62,66%	165.825,71	42,51%	91.027,45	23,33%	145.669,70	37,34%	153.406,85	39,32%
1004	231H	19102RM14	2.138.605,00	1.065.203,25	49,81%	547.313,75	25,59%	308.508,08	14,43%	1.073.401,75	50,19%	756.695,17	35,38%
1004	231H	19102RM06	2.465.514,00	1.413.497,67	57,33%	765.532,22	31,05%	393.085,11	15,94%	1.052.016,33	42,67%	1.020.412,56	41,39%
1004	231H	19102	181.655.725,81	44.033.303,03	24,24%	44.010.190,90	24,23%	41.325.649,73	22,75%	137.622.422,78	75,76%	2.707.653,30	1,49%
1004	231H		218.197.534,81	66.793.183,81	30,61%	59.061.327,73	27,07%	47.635.623,49	21,83%	151.404.351,00	69,39%	19.157.560,32	8,78%
1004	231J	19102CO09	868.815,00	810.604,03	93,30%	778.781,08	89,64%	91.335,72	10,51%	58.210,97	6,70%	719.268,31	82,79%
1004	231J	19102CO08	442.246,00	366.654,00	82,91%	258.990,17	58,56%	105.107,23	23,77%	75.592,00	17,09%	261.546,77	59,14%
1004	231J	19102CO07	213.284,00	192.468,52	90,24%	186.034,30	87,22%	39.404,41	18,48%	20.815,48	9,76%	153.064,11	71,77%
1004	231J	19102CO06	792.896,00	627.859,76	79,19%	443.632,47	55,95%	144.539,63	18,23%	165.036,24	20,81%	483.320,13	60,96%
1004	231J	19102CA04	1.106.085,00	604.177,63	54,62%	422.075,58	38,16%	160.422,30	14,50%	501.907,37	45,38%	443.755,33	40,12%
1004	231J	19102CA05	245.230,00	127.964,26	52,18%	69.214,90	28,22%	50.880,04	20,75%	117.265,74	47,82%	77.084,22	31,43%
1004	231J	19102CA03	944.510,00	507.141,47	53,69%	332.278,13	35,18%	171.232,28	18,13%	437.368,53	46,31%	335.909,19	35,56%
1004	231J	19102CA02	673.364,00	343.981,38	51,08%	230.800,96	34,28%	83.023,04	12,33%	329.382,62	48,92%	260.958,34	38,75%
1004	231J	19102CO01	624.900,00	413.331,17	66,14%	296.421,33	47,44%	119.958,70	19,20%	211.568,83	33,86%	293.372,47	46,95%
1004	231J	19102CO04	738.367,00	528.617,03	71,59%	323.650,98	43,83%	102.252,96	13,85%	209.749,97	28,41%	426.364,07	57,74%
1004	231J	19102CO03	481.617,00	334.890,93	69,53%	210.059,24	43,62%	73.290,72	15,22%	146.726,07	30,47%	261.600,21	54,32%
1004	231J	19102CO02	435.141,00	314.356,47	72,24%	203.641,02	46,80%	76.377,12	17,55%	120.784,53	27,76%	237.979,35	54,69%
1004	231J	19102CA01	56.163,00	26.473,78	47,14%	23.889,21	42,54%	8.846,44	15,75%	29.689,22	52,86%	17.627,34	31,39%
1004	231J	19102	48.898.273,93	11.430.990,24	23,38%	11.425.060,29	23,36%	10.935.912,94	22,36%	37.467.283,69	76,62%	495.077,30	1,01%
1004	231J		56.520.891,93	16.629.510,67	29,42%	15.204.529,66	26,90%	12.162.583,53	21,52%	39.891.381,26	70,58%	4.466.927,14	7,90%
1004	239N	19102	87.943.273,30	27.072.366,64	30,78%	24.978.143,78	28,40%	9.363.627,32	10,65%	60.870.906,66	69,22%	17.708.739,32	20,14%
1004	239N		87.943.273,30	27.072.366,64	30,78%	24.978.143,78	28,40%	9.363.627,32	10,65%	60.870.906,66	69,22%	17.708.739,32	20,14%

INFORME N° 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1004			441.542.446,85	137.496.895,09	31,14%	123.535.551,92	27,98%	84.538.100,58	19,15%	304.045.551,76	68,86%	52.958.794,51	11,99%
1005	114A	11104	39.930.300,14	27.175.338,70	68,06%	26.908.814,48	67,39%	9.226.212,78	23,11%	12.754.961,44	31,94%	17.949.125,92	44,95%
1005	114A		39.930.300,14	27.175.338,70	68,06%	26.908.814,48	67,39%	9.226.212,78	23,11%	12.754.961,44	31,94%	17.949.125,92	44,95%
1005			39.930.300,14	27.175.338,70	68,06%	26.908.814,48	67,39%	9.226.212,78	23,11%	12.754.961,44	31,94%	17.949.125,92	44,95%
1008	494M	20114	20.419.507,51	8.543.522,25	41,84%	8.394.240,43	41,11%	3.851.134,29	18,86%	11.875.985,26	58,16%	4.692.387,96	22,98%
1008	494M		20.419.507,51	8.543.522,25	41,84%	8.394.240,43	41,11%	3.851.134,29	18,86%	11.875.985,26	58,16%	4.692.387,96	22,98%
1008			20.419.507,51	8.543.522,25	41,84%	8.394.240,43	41,11%	3.851.134,29	18,86%	11.875.985,26	58,16%	4.692.387,96	22,98%
1009	134M	11120	18.087.878,08	6.853.035,20	37,89%	6.519.730,60	36,04%	3.824.805,58	21,15%	11.234.842,88	62,11%	3.028.229,62	16,74%
1009	134M		18.087.878,08	6.853.035,20	37,89%	6.519.730,60	36,04%	3.824.805,58	21,15%	11.234.842,88	62,11%	3.028.229,62	16,74%
1009			18.087.878,08	6.853.035,20	37,89%	6.519.730,60	36,04%	3.824.805,58	21,15%	11.234.842,88	62,11%	3.028.229,62	16,74%
1011	453N	14203	1.613.424.961,00	265.412.482,07	16,45%	264.492.408,90	16,39%	247.632.240,42	15,35%	1.348.012.478,93	83,55%	17.780.241,65	1,10%
1011	453N		1.613.424.961,00	265.412.482,07	16,45%	264.492.408,90	16,39%	247.632.240,42	15,35%	1.348.012.478,93	83,55%	17.780.241,65	1,10%
1011			1.613.424.961,00	265.412.482,07	16,45%	264.492.408,90	16,39%	247.632.240,42	15,35%	1.348.012.478,93	83,55%	17.780.241,65	1,10%
1012	921R	11205	7.425.756,52	1.630.116,74	21,95%	1.614.916,74	21,75%	1.212.363,42	16,33%	5.795.639,78	78,05%	417.753,32	5,63%
1012	921R		7.425.756,52	1.630.116,74	21,95%	1.614.916,74	21,75%	1.212.363,42	16,33%	5.795.639,78	78,05%	417.753,32	5,63%
1012			7.425.756,52	1.630.116,74	21,95%	1.614.916,74	21,75%	1.212.363,42	16,33%	5.795.639,78	78,05%	417.753,32	5,63%
1013	467A	16206	23.467.715,15	7.328.143,15	31,23%	7.185.258,13	30,62%	3.925.215,33	16,73%	16.139.572,00	68,77%	3.402.927,82	14,50%
1013	467A		23.467.715,15	7.328.143,15	31,23%	7.185.258,13	30,62%	3.925.215,33	16,73%	16.139.572,00	68,77%	3.402.927,82	14,50%
1013			23.467.715,15	7.328.143,15	31,23%	7.185.258,13	30,62%	3.925.215,33	16,73%	16.139.572,00	68,77%	3.402.927,82	14,50%
1014	261B	16202	152.329.413,19	63.178.484,38	41,47%	61.579.811,33	40,43%	21.459.699,73	14,09%	89.150.928,81	58,53%	41.718.784,65	27,39%
1014	261B		152.329.413,19	63.178.484,38	41,47%	61.579.811,33	40,43%	21.459.699,73	14,09%	89.150.928,81	58,53%	41.718.784,65	27,39%
1014			152.329.413,19	63.178.484,38	41,47%	61.579.811,33	40,43%	21.459.699,73	14,09%	89.150.928,81	58,53%	41.718.784,65	27,39%
1017	311P	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	311P		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188206	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188212	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188219	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188220	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188221	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188229	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188230	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME N° 3.6 (Consolidado):

Total Por Programa desglosado por C. G-Sociedad

Datos correspondientes de 01 - 01 - 2022 a 3 - 2022

Sociedad	Programa	Centro	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
1017	312A	171188502	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312A		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312B		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312C		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188201	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188202	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188203	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188204	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188205	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188208	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188209	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188210	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188213	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188214	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188215	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188216	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188217	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188223	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188224	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188228	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188231	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188232	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188233	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F	171188300	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	312F		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	171188100	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C	171188401	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017	313C		0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1017			0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
Total			17.967.033.279,15	6.078.849.206,21	33,83%	5.474.225.323,85	30,47%	2.526.350.338,20	14,06%	11.888.184.072,94	66,17%	3.552.498.868,01	19,77%